



Municipio de Sahuayo, Michoacán

H. Ayuntamiento 2021-2024



MUNICIPIO DE SAHUAYO, MICH
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA
DEL 01 DE ENERO DEL 2023 AL 31 DE DICIEMBRE DEL 2023

CONCEPTO	EGRESOS					SubEjercicio
	APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
PRESIDENCIA	30,013,363.06	3,449,527.92	33,462,890.98	65,792,811.64	55,491,946.87	- 32,329,920.66
JEFATURA EJECUTIVA DE PRESIDENCIA	562,014.74	- 99,463.04	462,551.70	23,183.70	23,183.70	439,368.00
COORDINACION GENERAL	643,554.48	58,484.50	702,038.98	575,684.98	547,365.91	126,354.00
SINDICATURA	3,397,558.48	801,455.39	4,199,013.87	3,344,473.88	3,102,693.93	854,539.99
ASESORIA JURIDICA	1,206,615.21	211,132.95	1,417,748.16	1,221,109.16	1,160,010.52	196,639.00
JEFATURA CONDUSEF Y PROFECO	235,383.66	131,477.36	366,861.02	196,749.02	187,064.25	170,112.00
REGIDORES	9,397,377.77	617,404.40	10,014,782.17	9,425,047.48	9,005,182.96	589,734.69
REGIDURIA	279,836.12	203,307.20	483,143.32	249,959.32	237,004.66	233,184.00
SECRETARIA DEL AYUNTAMIENTO	2,943,203.64	929,745.21	3,872,948.85	4,280,968.19	3,980,172.05	- 408,019.34
DIRECCION DE RELACIONES EXTERIORES	2,826,984.48	631,812.94	3,458,797.42	3,008,524.86	2,792,284.22	450,272.56
JEFATURA DE ARCHIVO MUNICIPAL	244,733.66	116,754.34	361,488.00	191,376.00	181,925.33	170,112.00
PLANEACION ESTRATEGICA	411,939.68	370,165.80	782,105.48	463,169.48	437,550.00	318,936.00
DIRECCION DE SISTEMAS	1,013,173.47	- 254,580.07	758,593.40	361,705.40	349,050.40	396,888.00
JEFATURA DEL INSTITUTO DE LA JUVENTUD	177,655.44	478,853.38	656,508.82	527,052.82	474,153.14	129,456.00
DIRECCION SEGURIDAD PUBLICA	44,952,534.52	- 4,354,149.23	40,598,385.29	40,778,785.29	37,270,697.81	- 180,400.00
DIRECCION DE PROTECCION CIVIL	4,704,884.19	469,755.67	5,174,639.86	5,174,639.86	4,866,887.61	0.00
DIRECCION DE INSPECCION Y VIGILANCIA DE REGLAMENTO	2,158,493.10	692,521.89	2,851,014.99	2,869,397.33	2,685,053.67	- 18,382.34
TESORERIA	23,739,066.47	- 12,775,843.33	10,963,223.14	10,230,266.66	9,888,950.43	732,956.48
TESORERIA FONDO IV	18,902,234.43	3,246,929.02	22,149,163.45	24,883,067.32	24,883,067.32	- 2,733,903.87
RASTRO	1,330,743.91	690,802.14	2,021,546.05	1,644,749.05	1,475,117.79	376,797.00
JEFATURA DE MERCADOS	2,460,875.66	1,204,065.26	3,664,940.92	3,211,177.37	3,033,755.49	453,763.55
PANTEON	1,735,073.54	- 428,731.45	1,306,342.09	981,220.96	920,153.35	325,121.13
PROVEEDURIA	2,453,512.38	780,090.35	3,233,602.73	2,660,417.50	2,405,450.15	573,185.23
RECURSOS HUMANOS	567,496.04	572,105.55	1,139,601.59	947,091.89	915,713.99	192,509.70
CONTRALORIA	1,389,648.92	717,686.73	2,107,335.65	1,500,950.35	1,428,210.40	606,385.30
UNIDAD DE TRANSPARENCIA	459,863.36	357,127.27	816,990.63	448,998.63	420,921.39	367,992.00
DIRECCION DE SALUD Y SERVICIOS MEDICOS	1,443,707.17	1,675,329.99	3,119,037.16	3,070,056.10	2,570,912.04	48,981.06

COORDINACION DE COMUNICACION SOCIAL Y PROTOCOLO	2,765,189.41	1,302,472.81	4,067,662.22	5,598,606.92	4,991,920.52	- 1,530,944.70
JEFATURA DE FERIAS Y EVENTOS	1,766,084.79	1,010,177.36	2,776,262.15	1,358,688.82	1,165,060.33	1,417,573.33
DIRECCION DE DESARROLLO SOCIAL	5,255,403.99	426,261.29	5,681,665.28	6,157,496.88	5,974,015.67	- 475,831.60
JEFATURA DE CEDECOS	1,983,936.70	802,965.86	2,786,902.56	2,616,790.56	2,601,305.57	170,112.00
DIRECCION DIF	5,432,046.74	3,085,683.61	8,517,730.35	9,140,315.46	8,630,421.96	- 622,585.11
DIRECCION INSTITUTO DE LA MUJER	484,661.84	595,998.90	1,080,660.74	805,304.55	763,531.12	275,356.19
JEFATURA DEL INSTITUTO DE LA DISCAPACIDAD	412,661.84	252,242.00	664,903.84	340,523.84	291,991.23	324,380.00
JEFATURA DE ATENCION AL MIGRANTE	466,286.84	451,439.06	917,725.90	582,757.90	502,299.93	334,968.00
DIRECCION DE CULTURA	326,533.66	1,337,510.27	1,664,043.93	2,329,524.04	1,911,194.13	- 665,480.11
DIRECCION DEL DEPORTE	2,346,685.43	2,249,437.32	4,596,122.75	6,373,343.95	5,956,840.80	- 1,777,221.20
DIRECCION DE EDUCACION	5,734,951.19	- 1,079,625.79	4,655,325.40	1,561,931.40	1,498,896.96	3,093,394.00
JEFATURA DE BIBLIOTECA	1,044,354.20	- 24,289.04	1,020,065.16	78,731.83	76,593.83	941,333.33
DIRECCION DE OPERACIONES ACADEMICAS E IDIOMAS	613,878.20	1,160,241.58	1,774,119.78	1,757,835.78	1,624,390.48	16,284.00
DIRECCION DE OBRAS PUBLICAS	234,241,408.94	- 153,493,006.1	80,748,402.78	85,152,527.10	79,004,390.30	- 4,404,124.32
DIRECCION DE DESARROLLO RURAL	2,569,947.48	- 563,955.90	2,005,991.58	1,670,221.58	1,596,567.16	335,770.00
DIRECCION DE PLANEACION URBANA Y TERRITORIAL	2,481,542.92	655,325.09	3,136,868.01	2,996,148.03	2,821,050.26	140,719.98
DIRECCION AGUA POTABLE	42,802,936.41	- 12,567,178.69	30,235,757.72	44,857,365.21	43,070,591.30	- 14,621,607.49
DIRECCION DE ESPACIOS PUBLICOS Y MOVILIDAD URBANA	606,946.61	1,737,333.34	2,344,279.95	2,470,469.39	2,146,890.18	- 126,189.44
JEFATURA DE ECOLOGIA	294,680.83	793,466.62	1,088,147.45	3,403,846.73	3,209,130.16	- 2,315,699.28
JEFATURA DE PARQUES Y JARDINES	3,515,292.96	129,404.81	3,644,697.77	1,053,351.10	976,598.08	2,591,346.67
JEFATURA DE OFICIALIA MAYOR	32,068,127.04	1,571,821.60	33,639,948.64	36,972,692.53	33,913,071.06	- 3,332,743.89
JEFATURA DE ENERGIA	3,919,190.70	4,938,726.35	8,857,917.05	8,241,460.40	7,946,924.30	616,456.65
DIRECCION DE DESARROLLO ECONOMICO E INDUSTRIAL	581,623.02	2,481,938.95	3,063,561.97	2,848,556.30	2,718,636.35	215,005.67
TURISMO	563,120.46	911,776.35	1,474,896.81	1,776,408.44	1,694,996.32	- 301,511.63
TOTAL DEL GASTO	511,929,019.7	- 141,340,064	370,588,955.5	418,207,532.9	385,821,787.3	- 47,618,577.4

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

DR. MANUEL GALVEZ SANCHEZ
PRESIDENTE MUNICIPAL

C.KARLA TERESA HINOJOSA PEREZ
SINDICO MUNICIPAL

C.LUIS ARMANDO SANDOVAL GUTIERREZ
TESORERO MUNICIPAL

LIC. YESSICA MANZO TEJEDA
CONTRALOR MUNICIPAL