

MUNICIPIO DE SAHUAYO, MICH
TESORERIA MUNICIPAL
 Cuenta Pública

CLASIFICACIÓN ADMINISTRATIVA DEL 01 DE ENERO DEL 2021 AL 30 DE JUNIO DEL 2021

| CONCEPTO | EGRESOS | | | | | SubEjercicio |
|---|----------------|----------------------------|----------------|---------------|---------------|----------------|
| | APROBADO | AMPLIACIONES Y REDUCCIONES | MODIFICADO | DEVENGADO | PAGADO | |
| PRESIDENCIA | 66,642,442.93 | 25,284,899.56 | 91,927,342.49 | 55,783,526.11 | 55,438,487.78 | 36,143,816.38 |
| SINDICATURA | 2,246,216.86 | 659,658.02 | 2,905,874.88 | 891,946.58 | 885,200.29 | 2,013,928.30 |
| REGIDORES | 5,553,025.92 | 1,723,019.69 | 7,276,045.61 | 2,285,305.17 | 2,276,495.78 | 4,990,740.44 |
| REGIDURIA | 126,467.17 | - 5,750.36 | 120,716.81 | 0.00 | 0.00 | 120,716.81 |
| CONTRALORIA | 1,082,937.52 | 382,466.88 | 1,465,404.40 | 459,196.16 | 454,921.30 | 1,006,208.24 |
| TESORERIA | 5,719,535.62 | 1,865,578.46 | 7,585,114.08 | 2,729,995.37 | 2,626,328.96 | 4,855,118.71 |
| RASTRO | 1,108,562.63 | 280,074.51 | 1,388,637.14 | 753,142.09 | 702,624.53 | 635,495.05 |
| PROVEEDURIA | 1,363,957.22 | 199,330.45 | 1,563,287.67 | 740,382.62 | 674,479.83 | 822,905.05 |
| JEFATURA DE MERCADOS | 1,952,372.91 | 412,482.02 | 2,364,854.93 | 804,986.39 | 772,270.69 | 1,559,868.54 |
| PANTEON | 1,438,217.02 | - 305,316.69 | 1,132,900.33 | 433,213.96 | 428,085.19 | 699,686.37 |
| RECURSOS HUMANOS | 357,708.50 | 130,227.52 | 487,936.02 | 153,946.40 | 153,451.40 | 333,989.62 |
| SECRETARIA DEL AYUNTAMIENTO | 1,497,295.91 | 1,261,189.82 | 2,758,485.73 | 1,555,758.65 | 1,524,151.95 | 1,202,727.08 |
| DIRECCION DE RELACIONES EXTERIORES | 2,226,161.18 | - 134,181.24 | 2,091,979.94 | 749,374.40 | 744,952.72 | 1,342,605.54 |
| JEFATURA CONDUSEF Y PROFECO | 159,016.69 | - 8,917.88 | 150,098.81 | 600.00 | 0.00 | 149,498.81 |
| DIRECCION DE BIBLIOTECA | 248,613.82 | 75,249.76 | 323,863.58 | 116,176.29 | 114,851.04 | 207,687.29 |
| DIRECCION DE ATENCION AL MIGRANTE | 504,836.05 | - 309,845.24 | 194,990.81 | 2,616.00 | 2,616.00 | 192,374.81 |
| DIRECCION DE SISTEMAS | 504,923.38 | 108,432.69 | 613,356.07 | 282,471.45 | 281,676.45 | 330,884.62 |
| PLANEACION ESTRATEGICA | 400,277.86 | - 23,412.24 | 376,865.62 | 0.00 | 0.00 | 376,865.62 |
| DIRECCION SEGURIDAD PUBLICA | 27,769,119.38 | - 8,388,417.68 | 19,380,701.70 | 13,826,598.29 | 11,633,273.18 | 5,554,103.41 |
| DIRECCION DE PROTECCION CIVIL | 3,304,159.74 | 95,275.81 | 3,399,435.55 | 2,086,884.10 | 2,026,988.20 | 1,312,551.45 |
| DIRECCION DE INSPECCION Y VIGILANCIA DE REGLAMENTOS | 2,726,401.51 | 56,779.00 | 2,783,180.51 | 1,077,880.35 | 1,069,134.05 | 1,705,300.16 |
| DIRECCION DIF | 5,983,378.57 | - 242,400.25 | 5,740,978.32 | 1,883,281.22 | 1,752,875.93 | 3,857,697.10 |
| DIRECCION DE EDUCACION | 673,581.49 | 187,768.04 | 861,349.53 | 251,123.29 | 249,181.99 | 610,226.24 |
| DIRECCION DEL DEPORTE | 3,331,040.91 | 191,625.89 | 3,522,666.80 | 1,109,287.53 | 1,084,381.52 | 2,413,379.27 |
| DIRECCION INSTITUTO DE LA MUJER | 625,200.99 | 113,672.90 | 738,873.89 | 140,230.46 | 138,985.45 | 598,643.43 |
| DIRECCION DE SALUD | 268,688.51 | 251,200.06 | 519,888.57 | 374,561.95 | 370,983.96 | 145,326.62 |
| DIRECCION DE ESCUELA DE IDIOMAS | 1,221,559.30 | 204,108.06 | 1,425,667.36 | 428,997.74 | 343,265.57 | 996,669.62 |
| DIRECCION DE SERVICIO MEDICO | 617,720.07 | - 40,500.36 | 577,219.71 | 318,022.28 | 313,505.88 | 259,197.43 |
| DIRECCION DE OFICIALIA MAYOR | 26,055,195.11 | - 10,154,398.58 | 15,900,796.53 | 13,793,189.28 | 12,692,925.68 | 2,107,607.25 |
| DIRECCION DE OBRAS PUBLICAS | 364,847,152.58 | - 5,814,925.21 | 359,032,227.37 | 27,125,158.89 | 25,335,182.61 | 331,907,068.48 |
| DIRECCION AGUA POTABLE | 32,623,200.06 | - 10,260,805.32 | 22,362,394.74 | 15,664,856.88 | 15,067,670.38 | 6,697,537.86 |
| DIRECCION DE DESARROLLO RURAL | 5,505,146.96 | 220,377.00 | 5,725,523.96 | 2,822,116.33 | 2,673,904.39 | 2,903,407.63 |
| DIRECCION DE PLANEACION URBANA Y TERRITORIAL | 3,041,465.89 | 621,711.87 | 3,663,177.76 | 1,295,708.56 | 1,276,041.23 | 2,367,469.20 |
| DIRECCION DE DESARROLLO ECONOMICO | 540,680.74 | 241,320.22 | 782,000.96 | 268,753.53 | 268,438.53 | 513,247.43 |
| DIRECCION DE CULTURA Y TURISMO | 1,770,090.10 | 424,372.76 | 2,194,462.86 | 647,545.74 | 645,344.09 | 1,546,917.12 |
| DIRECCION DE PROTOCOLO Y LOGISTICA DE EVENTOS | 810,550.20 | 356,886.27 | 1,167,436.47 | 425,477.42 | 419,682.82 | 741,959.05 |
| COMUNICACION SOCIAL | 1,859,276.05 | 105,904.35 | 1,965,180.40 | 1,428,121.97 | 1,169,616.82 | 537,058.43 |
| ASESORIA JURIDICA | 817,333.19 | 201,612.24 | 1,018,945.43 | 316,784.00 | 316,784.00 | 702,161.43 |

UNIDAD DE TRANSPARENCIA

160,246.69
577,683,757.2

46,417.12
12,769.92

206,663.81
577,696,527.1

63,915.00
153,091,132.4

63,915.00
145,992,675.1

142,748.81
424,605,394.7