MUNICIPIO DE SAHUAYO,MICH
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA
DEL MES DE ENERO AL MES DE MARZO DEL 2021

Concepto	EGRESOS					SubEjercicio
	Aprobado	Ampliaciones/Reducciones	Modificado	Devengado	Pagado	
PRESIDENCIA	66,642,442.93	0.00	66,642,442.93	39,872,032.55	39,813,418.31	26,770,410.38
SINDICATURA	2,246,216.86	0.00	2,246,216.86	458,673.39	452,573.35	1,787,543.47
REGIDORES	5,553,025.92	0.00	5,553,025.92	1,108,713.08	1,104,901.32	4,444,312.84
REGIDURIA	126,467.17	0.00	126,467.17	0.00	0.00	126,467.17
CONTRALORIA	1,082,937.52	0.00	1,082,937.52	195,374.50	194,858.10	887,563.02
TESORERIA	5,719,535.62	0.00	5,719,535.62	1,357,293.95	1,345,073.96	4,362,241.67
RASTRO	1,108,562.63	0.00	1,108,562.63	364,312.28	331,369.70	744,250.35
PROVEEDURIA	1,363,957.22	0.00	1,363,957.22	428,111.03	386,386.20	935,846.19
JEFATURA DE MERCADOS	1,952,372.91	0.00	1,952,372.91	417,524.71	389,770.92	1,534,848.20
PANTEON	1,438,217.02	0.00	1,438,217.02	218,476.55	214,154.25	1,219,740.47
RECURSOS HUMANOS	357,708.50	0.00	357,708.50	77,101.00	77,101.00	280,607.50
SECRETARIA DEL AYUNTAMIENTO	1,497,295.91	0.00	1,497,295.91	781,360.62	775,205.55	715,935.29
DIRECCION DE RELACIONES EXTERIORES	2,226,161.18	0.00	2,226,161.18	132,639.18	128,405.00	2,093,522.00
JEFATURA CONDUSEF Y PROFECO	159,016.69	0.00	159,016.69	0.00	0.00	159,016.69
DIRECCION DE BIBLIOTECA	248,613.82	0.00	248,613.82	57,087.04	54,570.00	191,526.78
DIRECCION DE ATENCION AL MIGRANTE	504,836.05	0.00	504,836.05	2,616.00	2,616.00	502,220.05
DIRECCION DE SISTEMAS	504,923.38	0.00	504,923.38	91,704.02	90,274.03	413,219.36
PLANEACION ESTRATEGICA	400,277.86	0.00	400,277.86	0.00	0.00	400,277.86
DIRECCION SEGURIDAD PUBLICA	27,769,119.38	0.00	27,769,119.38	5,921,264.53	5,761,777.87	21,847,854.85
DIRECCION DE PROTECCION CIVIL	3,304,159.74	0.00	3,304,159.74	1,314,578.36	1,254,123.95	1,989,581.38
DIRECCION DE INSPECCION Y VIGILANCIA DE REGLAMENTOS	2,726,401.51	0.00	2,726,401.51	594,433.70	591,930.00	2,131,967.81
DIRECCION DIF	5,983,378.57	0.00	5,983,378.57	951,878.06	946,770.68	5,031,500.51
DIRECCION DE EDUCACION	673,581.49	0.00	673,581.49	141,098.10	138,416.00	532,483.39
DIRECCION DEL DEPORTE	3,331,040.91	0.00	3,331,040.91	566,128.41	553,265.68	2,764,912.50
DIRECCION INSTITUTO DE LA MUJER	625,200.99	0.00	625,200.99	91,735.45	91,735.45	533,465.54
DIRECCION DE SALUD	268,688.51	0.00	268,688.51	98,424.62	96,926.51	170,263.89
DIRECCION DE ESCUELA DE IDIOMAS	1,221,559.30	0.00	1,221,559.30	167,909.40	167,832.00	1,053,649.90
DIRECCION DE SERVICIO MEDICO	617,720.07	0.00	617,720.07	171,373.88	170,351.88	446,346.19
DIRECCION DE OFICIALIA MAYOR	26,055,195.11	0.00	26,055,195.11	6,847,893.77	6,248,750.90	19,207,301.34
DIRECCION DE OBRAS PUBLICAS	364,847,152.58	0.00	364,847,152.58	11,568,472.45	11,277,016.25	353,278,680.13
DIRECCION AGUA POTABLE	32,623,200.06	0.00	32,623,200.06	6,784,798.96	6,426,865.27	25,838,401.10
DIRECCION DE DESARROLLO RURAL	5,505,146.96	0.00	5,505,146.96	1,382,412.76	1,272,264.71	4,122,734.20
DIRECCION DE PLANEACION URBANA Y TERRITORIAL	3,041,465.89	0.00	3,041,465.89	717,617.16	696,295.04	2,323,848.73
DIRECCION DE DESARROLLO ECONOMICO	540,680.74	0.00	540,680.74	137,746.20	116,476.00	402,934.54
DIRECCION DE CULTURA Y TURISMO	1,770,090.10	0.00	1,770,090.10	316,589.29	315,264.99	1,453,500.81
DIRECCION DE PROTOCOLO Y LOGISTICA DE EVENTOS	810,550.20	0.00	810,550.20	216,697.34	212,452.64	593,852.86
COMUNICACION SOCIAL	1,859,276.05	0.00	1,859,276.05	816,551.81	657,899.59	1,042,724.24
ASESORIA JURIDICA	817,333.19	0.00	817,333.19	160,170.00	160,170.00	657,163.19
UNIDAD DE TRANSPARENCIA	160,246.69	0.00	160,246.69	32,415.00	32,415.00	127,831.69
	577,683,757.23	**0.00**	**577,683,757.23**	**84,563,209.15**	**82,549,678.10**	**493,120,548.08**

JESUS GOMEZ GOMEZ
PRESIDENTE MUNICIPAL

MA ELENA MANZO AVALOS
SINDICO MUNICIPAL

LUIS ALBERTO LEON CHAVEZ
TESORERO MUNICIPAL

IGNACIO SANCHEZ ALFARO
CONTRALOR MUNICIPAL

Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor.