

MUNICIPIO DE SAHUAYO, MICH

ESTADO DEL EJERCICIO DEL PRESUPUESTO POR CONCEPTO
RAMO O DEPENDENCIA/CAPÍTULO/CONCEPTO DEL GASTO
AL MES DE JUNIO DEL 2022

Clave de C	Concepto	Presupue:	Ampliacio	Presupue:	Precompr	Presupue:	Comprom	Precompr	Presupue:
1000	SERVICIOS	1.13E+08	0	1.13E+08		1.12E+08		733111.4	
1100	REMUNER.	90757568	0	90757568		90019766		737802.1	
1200	REMUNER.	3696826	0	3696826		3696826		0	
1300	REMUNER.	11821253	0	11821253		11825943		-4690.67	
1400	SEGURIDA	756092.9	0	756092.9		756092.9		0	
1700	PAGO DE E	5853744	0	5853744		5853744		0	
2000	MATERIAL	30081918	0	30081918		22635458		7446460	
2100	MATERIAL	3258712	0	3258712		2811068		447643.7	
2200	ALIMENTO	886993.5	0	886993.5		689959.3		197034.2	
2300	MATERIAS	60000	0	60000		3900		56100	
2400	MATERIAL	6423656	0	6423656		5748144		675511.9	
2500	PRODUCTO	2590457	0	2590457		1352653		1237805	
2600	COMBUSTI	13318472	0	13318472		7824333		5494140	
2700	VESTUARI	568452.9	0	568452.9		848103.7		-279650.8	
2800	MATERIAL	1500000	0	1500000		2349		1497651	
2900	HERRAMIE	1475174	0	1475174		3354948		-1879774	
3000	SERVICIOS	92403699	0	92403699		53086528		39317171	
3100	SERVICIOS	40085364	0	40085364		17169477		22915887	
3200	SERVICIOS	12521274	0	12521274		12399222		122051.9	
3300	SERVICIOS	1341619	2923200	4264819		5053809		-788990	
3400	SERVICIOS	480200	0	480200		506361.4		-26161.41	
3500	SERVICIOS	9416100	0	9416100		8203136		1212964	
3600	SERVICIOS	1800000	0	1800000		1030339		769661.4	
3700	SERVICIOS	1159897	0	1159897		359310.5		800586.8	
3800	SERVICIOS	4706000	0	4706000		2642372		2063628	
3900	OTROS SEF	20893244	-2923200	17970044		5722501		12247543	
4000	TRANSFER	14221288	0	14221288		6476112		7745177	
4100	TRANSFER	329962.5	0	329962.5		0		329962.5	
4400	AYUDAS S	6338446	0	6338446		3447762		2890684	
4500	PENSIONE	7372880	0	7372880		2949190		4423690	
4800	DONATIVC	180000	0	180000		79160.13		100839.9	
5000	BIENES ML	2176000	0	2176000		1605791		570209.4	
5100	MOBILIARI	200000	0	200000		244567.9		-44567.85	
5200	MOBILIARI	0	0	0		112930.5		-112930	
5400	VEHICULO	1921000	0	1921000		921755.8		999244.2	
5600	MAQUINA	55000	0	55000		326536.5		-271537	
6000	INVERSION	1.67E+08	0	1.67E+08		23139970		1.44E+08	

6100	OBRA PÚB	1.67E+08	0	1.67E+08	22939970	1.44E+08
6200	OBRA PÚB	0	0	0	200000	-200000
9000	DEUDA PÚ	7610000	0	7610000	10697134	-3087134
9900	ADEUDOS	7610000	0	7610000	10697134	-3087134

Devengad		Comprom		Presupue:		Ejercido		Devengad Pagado		Ejercido s		Cuentas por Pagar (Deuda)	
53212833	58939540	59672651	53220314	-7480.93	53220314			0	0				
41372057	48647709	49385511	41426978	-54921	41426978			0	0				
8553435	-4856609	-4856609	8553435	0	8553435			0	0				
1030275	10795668	10790978	1011234	19041.52	1011234			0	0				
380462.1	375630.8	375630.8	352063.6	28398.55	352063.6			0	0				
1876603	3977141	3977141	1876603	0	1876603			0	0				
22630700	4757.55	7451218	22155427	475273.3	22155427			0	0				
2811068	0	447643.7	2686058	125010.2	2686058			0	0				
689959.3	0	197034.2	707763	-17803.73	707763			0	0				
3900	0	56100	3900	0	3900			0	0				
5743387	4757.55	680269.5	5589127	154259.9	5589127			0	0				
1352653	0	1237805	1339963	12690	1339963			0	0				
7824333	0	5494140	7801822	22510.91	7801822			0	0				
848103.7	0	-279650.8	797260.8	50842.95	797260.8			0	0				
2349	0	1497651	2349	0	2349			0	0				
3354948	0	-1879774	3227185	127763.1	3227185			0	0				
53110334	-23806.06	39293365	52489597	620736.8	52489597			0	0				
17168789	687.94	22916575	17168789	0	17168789			0	0				
12399222	0	122051.9	12238753	160469.6	12238753			0	0				
5079009	-25200	-814190	5074409	4600	5074409			0	0				
506361.4	0	-26161.41	506361.4	0	506361.4			0	0				
8203136	0	1212964	7878072	325064	7878072			0	0				
1030339	0	769661.4	1024539	5800	1024539			0	0				
358604.5	706	801292.8	336599.5	22004.98	336599.5			0	0				
2642372	0	2063628	2539574	102798.3	2539574			0	0				
5722501	0	12247543	5722501	0	5722501			0	0				
6473031	3081	7748258	6606889	-133858.3	6621889	-15000							
0	0	329962.5	0	0	0	0							
3444681	3081	2893765	3414563	30117.7	3429563	-15000							
2949190	0	4423690	3113166	-163976	3113166	0							
79160.13	0	100839.9	79160.13	0	79160.13	0							
1605791	0	570209.4	1600922	4868.49	1600922	0							
244567.9	0	-44567.85	244567.9	0	244567.9	0							
112930.5	0	-112930	112930.5	0	112930.5	0							
921755.8	0	999244.2	921755.8	0	921755.8	0							
326536.5	0	-271537	321668	4868.49	321668	0							
23139970	0	1.44E+08	22194105	945865.6	22194105	0							

22939970	0	1.44E+08	21994105	945865.6	21994105	0	0
200000	0	-200000	200000	0	200000	0	0
10697134	0	-3087134	10634475	62659.03	10634475	0	0
10697134	0	-3087134	10634475	62659.03	10634475	0	0