

MUNICIPIO DE SAHUAYO, MICH

ESTADO DEL EJERCICIO DEL PRESUPUESTO POR CONCEPTO
RAMO O DEPENDENCIA/CAPÍTULO/CONCEPTO DEL GASTO
AL MES DE MARZO DEL 2022

Clave de C	Concepto	Presupue:	Ampliacio	Presupue:	Precompr	Presupue:	Comprom	Precompr	Presupue:
1000	SERVICIOS	1.13E+08	0	1.13E+08		1.12E+08		795970.1	
1100	REMUNER.	90757568	0	90757568		89961038		796530.1	
1200	REMUNER.	3696826	0	3696826		3696826		0	
1300	REMUNER.	11821253	0	11821253		11821813		-560	
1400	SEGURIDA	756092.9	0	756092.9		756092.9		0	
1700	PAGO DE E	5853744	0	5853744		5853744		0	
2000	MATERIAL	30081918	0	30081918		12182051		17899867	
2100	MATERIAL	3258712	0	3258712		1862009		1396703	
2200	ALIMENTO	886993.5	0	886993.5		438081.7		448911.8	
2300	MATERIAS	60000	0	60000		5498		54502	
2400	MATERIAL	6423656	0	6423656		2572660		3850997	
2500	PRODUCTO	2590457	0	2590457		823008.1		1767449	
2600	COMBUSTI	13318472	0	13318472		4167172		9151301	
2700	VESTUARI	568452.9	0	568452.9		361324.8		207128.1	
2800	MATERIAL	1500000	0	1500000		0		1500000	
2900	HERRAMIE	1475174	0	1475174		1952298		-477124	
3000	SERVICIOS	92403699	0	92403699		19731515		72672184	
3100	SERVICIOS	40085364	0	40085364		6090144		33995220	
3200	SERVICIOS	12521274	0	12521274		6084283		6436991	
3300	SERVICIOS	1341619	0	1341619		1126349		215269.3	
3400	SERVICIOS	480200	0	480200		255564.3		224635.7	
3500	SERVICIOS	9416100	0	9416100		3674015		5742085	
3600	SERVICIOS	1800000	0	1800000		579178.6		1220821	
3700	SERVICIOS	1159897	0	1159897		133646.9		1026250	
3800	SERVICIOS	4706000	0	4706000		1545312		3160688	
3900	OTROS SEF	20893244	0	20893244		243021.8		20650222	
4000	TRANSFER	14221288	0	14221288		2804902		11416387	
4100	TRANSFER	329962.5	0	329962.5		0		329962.5	
4400	AYUDAS S	6338446	0	6338446		1336752		5001694	
4500	PENSIONE	7372880	0	7372880		1454728		5918152	
4800	DONATIVC	180000	0	180000		13421.4		166578.6	
5000	BIENES ML	2176000	0	2176000		364284		1811716	
5100	MOBILIARI	200000	0	200000		80139.97		119860	
5200	MOBILIARI	0	0	0		68368.81		-68368.81	
5400	VEHICULO	1921000	0	1921000		41415.8		1879584	
5600	MAQUINA	55000	0	55000		174359.4		-119359.4	
6000	INVERSION	1.67E+08	0	1.67E+08		15310967		1.52E+08	

6100	OBRA PÚB	1.67E+08	0	1.67E+08	15310967	1.52E+08
6200	OBRA PÚB	0	0	0	0	0
9000	DEUDA PÚ	7610000	0	7610000	10645119	-3035119
9900	ADEUDOS	7610000	0	7610000	10645119	-3035119

Devengad Comprom		Presupue: Ejercido		Devengad Pagado		Ejercido s Cuentas por Pagar (Deuda)	
26851693	85237820	86033790	26877302	-25608.53	26877302	0	0
20825753	69135285	69931815	20873586	-47833	20873586	0	0
4165114	-468287	-468287	4165114	0	4165114	0	0
442347.9	11379465	11378905	442347.9	0	442347.9	0	0
233458.8	522634.1	522634.1	211234.3	22224.47	211234.3	0	0
1185020	4668724	4668724	1185020	0	1185020	0	0
12177178	4872.39	17904740	11845206	331971.8	11845206	0	0
1862009	0	1396703	1797591	64417.93	1797591	0	0
438081.7	0	448911.8	448668.5	-10586.84	448668.5	0	0
5498	0	54502	0	5498	0	0	0
2567787	4872.39	3855869	2546385	21402	2546385	0	0
823008.1	0	1767449	624811.6	198196.5	624811.6	0	0
4167172	0	9151301	4163692	3480	4163692	0	0
361324.8	0	207128.1	360138.8	1185.98	360138.8	0	0
0	0	1500000	0	0	0	0	0
1952298	0	-477124	1903920	48378.2	1903920	0	0
19732225	-709.2	72671474	19267512	464713	19267512	0	0
6090144	0	33995220	6090144	0	6090144	0	0
6084283	0	6436991	5912207	172076.3	5912207	0	0
1126349	0	215269.3	1113614	12735.86	1113614	0	0
255564.3	0	224635.7	255564.3	0	255564.3	0	0
3674015	0	5742085	3576091	97924.4	3576091	0	0
579178.6	0	1220821	503778.6	75400	503778.6	0	0
134356.1	-709.2	1025541	116024	18332.05	116024	0	0
1545312	0	3160688	1457067	88244.4	1457067	0	0
243021.8	0	20650222	243021.8	0	243021.8	0	0
2804902	0	11416387	2880858	-75956.61	2880858	0	0
0	0	329962.5	0	0	0	0	0
1336752	0	5001694	1249054	87697.99	1249054	0	0
1454728	0	5918152	1618704	-163976	1618704	0	0
13421.4	0	166578.6	13100	321.4	13100	0	0
364284	0	1811716	364284	0	364284	0	0
80139.97	0	119860	80139.97	0	80139.97	0	0
68368.81	0	-68368.81	68368.81	0	68368.81	0	0
41415.8	0	1879584	41415.8	0	41415.8	0	0
174359.4	0	-119359.4	174359.4	0	174359.4	0	0
15310967	0	1.52E+08	15310967	0	15310967	0	0

15310967	0	1.52E+08	15310967	0	15310967	0	0
0	0	0	0	0	0	0	0
10645119	0	-3035119	10582460	62659.03	10582460	0	0
10645119	0	-3035119	10582460	62659.03	10582460	0	0