

## CLASIFICACIÓN ADMINISTRATIVA

DEL 01 DE ENERO DEL 2022 AL 31 DE DICIEMBRE DEL 2022

CONCEPTO	EGRESOS					SubEjercicio
	APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
PRESIDENCIA	60,940,428.46	- 1,692,174.12	59,248,254.34	69,729,649.47	68,787,647.15	- 10,481,395.13
JEFATURA EJECUTIVA DE PRESIDENCIA	450,045.13	- 184,063.81	265,981.32	669,020.32	436,950.32	- 403,039.00
COORDINACION GENERAL	475,824.58	- 393,347.96	82,476.62	581,856.62	553,461.62	- 499,380.00
SINDICATURA	2,673,925.40	432,253.85	3,106,179.25	3,087,685.25	2,954,281.92	18,494.00
REGIDORES	9,317,694.32	- 180,631.62	9,137,062.70	9,137,062.71	8,697,596.83	- 0.01
REGIDURIA	140,956.05	107,996.29	248,952.34	248,952.34	236,614.34	0.00
CONTRALORIA	1,356,010.00	- 55,956.46	1,300,053.54	1,300,053.54	1,240,358.88	0.00
TESORERIA	5,536,696.44	1,496,342.78	7,033,039.22	6,302,748.97	5,890,841.44	730,290.25
RASTRO	1,739,075.92	- 974,002.88	765,073.04	1,504,588.64	1,449,415.71	- 739,515.60
PROVEEDURIA	2,401,758.09	169,113.49	2,570,871.58	2,689,111.05	2,496,284.91	- 118,239.47
JEFATURA DE MERCADOS	1,852,171.62	282,528.77	2,134,700.39	2,377,197.39	2,241,165.33	- 242,497.00
PANTEON	1,534,840.60	- 1,069,214.78	465,625.82	962,580.55	916,937.93	- 496,954.73
RECURSOS HUMANOS	527,493.06	593,030.26	1,120,523.32	1,120,523.32	1,093,638.32	0.00
SECRETARIA DEL AYUNTAMIENTO	2,346,968.74	311,475.51	2,658,444.25	2,785,056.25	2,612,850.25	- 126,612.00
DIRECCION DE RELACIONES EXTERIORES	2,486,029.63	189,389.10	2,675,418.73	2,800,294.73	2,578,542.44	- 124,876.00
JEFATURA CONDUSEF Y PROFECO	181,065.69	- 11,895.03	169,170.66	169,170.66	159,298.66	0.00
JEFATURA DE ARCHIVO MUNICIPAL	205,916.50	65,749.57	271,666.07	271,666.07	262,215.07	0.00
DIRECCION DE BIBLIOTECA	265,214.74	16,714.46	281,929.20	281,929.20	266,353.50	0.00
DIRECCION DE ATENCION AL MIGRANTE	202,916.49	44,663.13	247,579.62	247,579.62	237,670.62	0.00
DIRECCION DE SISTEMAS	732,603.98	- 566,873.53	165,730.45	558,695.46	536,645.46	- 392,965.01
PLANEACION ESTRATEGICA	143,587.73	192,900.77	336,488.50	336,488.50	318,711.50	0.00
DIRECCION SEGURIDAD PUBLICA	36,900,199.71	- 5,048,802.93	31,851,396.78	30,851,152.58	29,381,483.35	1,000,244.20
DIRECCION DE PROTECCION CIVIL	4,081,486.64	2,157,987.41	6,239,474.05	6,239,474.05	5,987,542.63	0.00
DIRECCION DE INSPECCION Y VIGILANCIA DE REGLAMENTOS	1,602,461.52	255,814.38	1,858,275.90	1,858,275.90	1,766,729.58	0.00
DIRECCION DIF	5,708,358.56	- 387,079.62	5,321,278.94	6,425,374.86	6,026,138.56	- 1,104,095.92
DESARROLLO SOCIAL	1,693,582.76	- 632,604.76	1,060,978.00	1,739,381.00	1,655,551.18	- 678,403.00
JEFATURA DE CEDECOS	221,184.39	584,647.49	805,831.88	805,831.88	787,831.88	0.00
DIRECCION DE EDUCACION	461,320.98	- 9,392.04	451,928.94	1,004,441.94	967,356.54	- 552,513.00
DIRECCION DEL DEPORTE	3,221,862.52	1,032,735.33	4,254,597.85	4,597,597.18	4,386,316.89	- 342,999.33
JEFATURA DEL INSTITUTO DE LA DISCAPACIDAD	372,199.14	183,606.24	555,805.38	555,805.38	531,841.59	0.00
DIRECCION INSTITUTO DE LA MUJER	230,277.05	- 60,057.92	170,219.13	486,206.13	433,999.93	- 315,987.00

DIRECCION DE SALUD Y SERVICIOS MEDICOS	1,315,269.77	314,930.76	1,630,200.53	3,355,483.29	2,977,590.79	- 1,725,282.76
DIRECCION DE OPERACIONES ACADEMICAS E IDIOMAS	1,221,833.25	- 236,168.79	985,664.46	1,482,920.46	1,314,299.53	- 497,256.00
JEFATURA DE OFICIALIA MAYOR	26,606,019.70	11,418,709.29	38,024,728.99	35,888,375.26	33,412,962.61	2,136,353.73
DIRECCION DE OBRAS PUBLICAS	187,462,124.19	- 114,067,252.9	73,394,871.27	81,675,216.21	78,496,162.39	- 8,280,344.94
DIRECCION AGUA POTABLE	37,680,132.30	4,703,585.17	42,383,717.47	40,397,528.44	37,055,411.16	1,986,189.03
DIRECCION DE DESARROLLO RURAL	2,939,130.88	- 2,189,755.22	749,375.66	1,362,926.66	1,275,938.78	- 613,551.00
DIRECCION DE PLANEACION URBANA Y TERRITORIAL	2,064,272.04	119,383.29	2,183,655.33	2,291,398.93	2,182,371.93	- 107,743.60
DIRECCION DE ESPACIOS PUBLICOS Y MOVILIDAD URBANA	536,465.79	- 238,630.88	297,834.91	2,056,310.85	1,716,124.59	- 1,758,475.94
JEFATURA DE PARQUES Y JARDINES	4,688,302.65	- 1,382,755.84	3,305,546.81	3,440,060.89	3,263,197.46	- 134,514.08
JEFATURA DE ENERGIA	3,461,801.60	189,479.72	3,651,281.32	6,037,535.95	5,484,333.87	- 2,386,254.63
DIRECCION DE DESARROLLO ECONOMICO E INDUSTRIAL	843,933.46	- 232,198.19	611,735.27	1,146,028.45	1,071,566.24	- 534,293.18
DIRECCION DE CULTURA	554,146.93	- 182,216.87	371,930.06	849,227.66	695,025.66	- 477,297.60
TURISMO	558,266.34	- 225,446.38	332,819.96	685,217.96	658,930.32	- 352,398.00
COORDINACION DE COMUNICACION SOCIAL Y PROTOCOLO	3,288,780.33	233,563.84	3,522,344.17	3,622,004.11	3,430,994.61	- 99,659.94
ASESORIA JURIDICA	1,166,190.41	- 38,610.51	1,127,579.90	1,127,579.90	1,074,068.90	0.00
UNIDAD DE TRANSPARENCIA	278,911.05	88,354.64	367,265.69	367,265.69	348,426.70	0.00
JEFATURA DE FERIAS Y EVENTOS	1,709,094.05	129,938.18	1,839,032.23	2,329,144.44	2,275,639.62	- 490,112.21
	426,378,831.1	- 104,744,239	321,634,591.8	349,839,676.7	332,625,319.4	- 28,205,084.8

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

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DR. MANUEL GALVEZ SANCHEZ  
PRESIDENTE MUNICIPAL

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C.KARLA TERESA HINOJOSA PEREZ  
SINDICO MUNICIPAL

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C.LUIS ARMANDO SANDOVAL GUTIERREZ  
TESORERO MUNICIPAL

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LIC. YESSICA MANZO TEJEDA  
CONTRALOR MUNICIPAL