

MUNICIPIO DE SAHUAYO, MICH
ESTADO DEL EJERCICIO DEL PRESUPUESTO
RAMO O DEPENDENCIA/CLASIFICACIÓN ECONÓMICA
AL MES DE MARZO DEL 2019

| Tipo de Gasto | | Presupuesto de Egresos Aprobado | Ampliaciones /Reducciones | Presupuesto Vigente | Precompromisos | Presupuesto Vigente sin Precomprometer | Comprometido | Precompromiso sin Comprometer | Presupuesto Disponible para Comprometer | Devengado | Compromiso sin Devengar | Presupuesto Vigente sin Devengar | Ejercido | Devengado si Ejercer | Pagado | Ejercido sin Pagar | Cuentas por Pagar (Deuda) |
|---------------|---|---------------------------------|---------------------------|---------------------|----------------|--|-------------------|-------------------------------|---|-------------------|-------------------------|----------------------------------|-------------------|----------------------|-------------------|--------------------|---------------------------|
| (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) | (15) | (16) | (17) | (18) | (19) | (20) |
| 1 | Gasto Corriente | 88,772,280.66 | - | 88,772,280.66 | - | - | 92,901,941.40 | - | 4,129,660.74 | 52,668,081.39 | 40,233,860.01 | 36,104,199.27 | 52,528,583.15 | 139,498.24 | 52,528,583.15 | - | - |
| 2 | Gasto de Capital | 535,566,544.29 | - | 535,566,544.29 | - | - | 12,799.00 | - | 535,553,745.29 | 5,805,958.31 | 5,793,159.31 | 529,760,585.98 | 5,796,758.31 | 9,200.00 | 5,796,758.31 | - | - |
| 3 | Amortización de la Deuda y Disminución de Pasivos | - | - | - | - | - | 18,481,557.65 | - | 18,481,557.65 | 28,986,410.79 | 10,504,853.14 | 28,986,410.79 | 28,959,480.80 | 26,929.99 | 28,959,480.80 | - | - |
| TOTAL | | - | - | - | - | - | 341,071.00 | - | 341,071.00 | 975,128.00 | 634,057.00 | 975,128.00 | 975,128.00 | - | 975,128.00 | - | - |
| | | 624338824.95 | 0 | 624338824.95 | | | 111737369.05 | | 512601455.9 | 88435578.49 | 23301790.56 | 535903246.46 | 88259950.26 | 175628.23 | 88259950.26 | 0 | 0 |

MUNICIPIO DE SAHUAYO, MICH
ESTADO DEL EJERCICIO DEL PRESUPUESTO
POR RAMO O DEPENDENCIA/CLASIFICACIÓN ECONÓMICA/CAPÍTULO DEL GASTO
AL MES DE MARZO DEL 2019

| Capítulo del Gasto (3) | | Presupuesto de Egresos Aprobado (5) | Ampliaciones /Reducciones (6) | Presupuesto Vigente (7) | Precompromisos (8) | Presupuesto Vigente sin Precomprometer (9) | Comprometido (10) | Precompromiso sin Comprometer (11) | Presupuesto Disponible para Comprometer (12) | Devengado (13) | Compromiso sin Devengar (14) | Presupuesto Vigente sin Devengar (15) | Ejercido (16) | Devengado si Ejercer (17) | Pagado (18) | Ejercido sin Pagar (19) | Cuentas por Pagar (Deuda) (20) |
|------------------------|--|-------------------------------------|-------------------------------|-------------------------|--------------------|--|----------------------|------------------------------------|--|----------------------|------------------------------|---------------------------------------|----------------------|---------------------------|----------------------|-------------------------|--------------------------------|
| | Gasto Corriente | 88,772,280.66 | - | 88,772,280.66 | - | - | 92,901,941.40 | - | 4,129,660.74 | 52,668,081.39 | 40,233,860.01 | 36,104,199.27 | 52,528,583.15 | 139,498.24 | 52,528,583.15 | - | - |
| 1000 | Servicios Personales | 86,745,585.32 | - | 86,745,585.32 | - | - | 86,978,748.28 | - | 233,162.96 | 27,196,983.53 | 59,781,764.75 | 59,548,601.79 | 27,168,611.33 | 28,372.20 | 27,168,611.33 | - | - |
| 2000 | Materiales y Suministros | 2,026,695.34 | - | 2,026,695.34 | - | - | 1,871,574.58 | - | 155,120.76 | 6,469,202.47 | 4,597,627.89 | 4,442,507.13 | 6,421,466.60 | 47,735.87 | 6,421,466.60 | - | - |
| 3000 | Servicios Generales | - | - | - | - | - | 3,246,368.63 | - | 3,246,368.63 | 17,246,452.12 | 14,000,083.49 | 17,246,452.12 | 17,185,161.95 | 61,290.17 | 17,185,161.95 | - | - |
| 4000 | Transferencias, Asignaciones, Subsidios y Otras Ayudas | - | - | - | - | - | 805,249.91 | - | 805,249.91 | 1,755,443.27 | 950,193.36 | 1,755,443.27 | 1,753,343.27 | 2,100.00 | 1,753,343.27 | - | - |
| 5000 | Bienes Muebles, Inmuebles e Intangibles | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 6000 | Inversión Pública | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 9000 | Deuda Pública | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | Subtotal | 88,772,280.66 | - | 88,772,280.66 | - | - | 92,901,941.40 | - | 4,129,660.74 | 52,668,081.39 | 40,233,860.01 | 36,104,199.27 | 52,528,583.15 | 139,498.24 | 52,528,583.15 | - | - |
| | Gasto de Capital | 535,566,544.29 | - | 535,566,544.29 | - | - | 12,799.00 | - | 535,553,745.29 | 5,805,958.31 | 5,793,159.31 | 529,760,585.98 | 5,796,758.31 | 9,200.00 | 5,796,758.31 | - | - |
| 1000 | Servicios Personales | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 2000 | Materiales y Suministros | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 3000 | Servicios Generales | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 4000 | Transferencias, Asignaciones, | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 5000 | Bienes Muebles, Inmuebles e In | - | - | - | - | - | 12,799.00 | - | 12,799.00 | 662,887.60 | 650,088.60 | 662,887.60 | 653,687.60 | 9,200.00 | 653,687.60 | - | - |
| 6000 | Inversión Pública | 535,566,544.29 | - | 535,566,544.29 | - | - | - | - | 535,566,544.29 | 5,143,070.71 | 5,143,070.71 | 530,423,473.58 | 5,143,070.71 | - | 5,143,070.71 | - | - |
| 7000 | Inversiones Financieras y Otras | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 8000 | Participaciones y Aportaciones | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | Subtotal | 535,566,544.29 | - | 535,566,544.29 | - | - | 12,799.00 | - | 535,553,745.29 | 5,805,958.31 | 5,793,159.31 | 529,760,585.98 | 5,796,758.31 | 9,200.00 | 5,796,758.31 | - | - |
| | Amortización de la Deuda y Di | - | - | - | - | - | 36,963,115.30 | - | 36,963,115.30 | 57,972,821.58 | 21,009,706.28 | 57,972,821.58 | 57,918,961.60 | 53,859.98 | 57,918,961.60 | - | - |
| 9000 | Deuda Pública | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | Subtotal | - | - | - | - | - | 18,481,557.65 | - | 18,481,557.65 | 28,986,410.79 | 10,504,853.14 | 28,986,410.79 | 28,959,480.80 | 26,929.99 | 28,959,480.80 | - | - |
| | Total | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 624338824.95 | 0 | 624338824.95 | | | 111396298.05 | | 512942526.9 | 87460450.49 | 23935847.56 | 536878374.46 | 87284822.26 | 175628.23 | 87284822.26 | 0 | |

MUNICIPIO DE SAHUAYO, MICH
ESTADO DEL EJERCICIO DEL PRESUPUESTO
RAMO O DEPENDENCIA/CAPÍTULO/CONCEPTO DEL GASTO
AL MES DE MARZO DEL 2019

| Capítulo y Concepto del Gasto | Presupuesto de Egresos Aprobado | Ampliaciones/Reducciones | Presupuesto Vigente | Precompromisos | Presupuesto Vigente sin Precomprometer | Comprometido | Precompromiso sin Comprometer | Presupuesto Disponible para Comprometer | Devengado | Compromiso sin Devengar | Presupuesto Vigente sin Devengar | Ejercido | Devengado sin Ejercer | Pagado | Ejercido sin Pagar | Cuentas por Pagar (Deuda) |
|--|---------------------------------|--------------------------|---------------------|----------------|--|--------------|-------------------------------|---|-------------|-------------------------|----------------------------------|-------------|-----------------------|-------------|--------------------|---------------------------|
| 1000 Servicios Personales | 86745585.32 | 0 | 86745585.32 | 0 | 0 | 86978748.28 | 0 | -233162.96 | 27196983.53 | 59781764.75 | 59548601.79 | 27168611.33 | 28372.2 | 27168611.33 | 0 | 0 |
| 1100 Remuneración al personal de cará | 86745585.32 | 0 | 86745585.32 | 0 | 0 | 86876476.52 | 0 | -130891.2 | 21088113.11 | 65788363.41 | 65657472.21 | 21088113.11 | 0 | 21088113.11 | 0 | 0 |
| 1200 Remuneración al personal de cará | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5351277.08 | -5351277.08 | -5351277.08 | 5351277.08 | 0 | 5351277.08 | 0 | 0 |
| 1300 Remuneraciones adicionales y esp | 0 | 0 | 0 | 0 | 0 | 17235.32 | 0 | -17235.32 | 258260.03 | -241024.71 | -258260.03 | 258260.03 | 0 | 258260.03 | 0 | 0 |
| 1400 Seguridad social | 0 | 0 | 0 | 0 | 0 | 14892.44 | 0 | -14892.44 | 151091.31 | -136198.87 | -151091.31 | 122719.11 | 28372.2 | 122719.11 | 0 | 0 |
| 1500 Otras prestaciones sociales y econ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1600 Previsiones | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1700 Pago de estímulos a servidores pú | 0 | 0 | 0 | 0 | 0 | 70144 | 0 | -70144 | 348242 | -278098 | -348242 | 348242 | 0 | 348242 | 0 | 0 |
| 2000 Materiales y Suministros | 2026695.34 | 0 | 2026695.34 | 0 | 0 | 1871574.58 | 0 | 155120.76 | 6469202.47 | -4597627.89 | -4442507.13 | 6421466.6 | 47735.87 | 6421466.6 | 0 | 0 |
| 2100 Materiales de administración, emis | 937632.36 | 0 | 937632.36 | 0 | 0 | 94775.77 | 0 | 842856.59 | 994750.44 | -899974.67 | -57118.08 | 967259.98 | 27490.46 | 967259.98 | 0 | 0 |
| 2200 Alimentos y utensilios | 0 | 0 | 0 | 0 | 0 | 47402.64 | 0 | -47402.64 | 117222.54 | -69819.9 | -117222.54 | 105512.82 | 11709.72 | 105512.82 | 0 | 0 |
| 2300 Materias primas y materiales de pr | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2400 Materiales y artículos de construc | 815772 | 0 | 815772 | 0 | 0 | 759262.57 | 0 | 56509.43 | 2498161.6 | -1738899.03 | -1682389.6 | 2493807.37 | 4354.23 | 2493807.37 | 0 | 0 |
| 2500 Productos químicos, farmaceuticos | 273290.98 | 0 | 273290.98 | 0 | 0 | 126779.37 | 0 | 146511.61 | 464235.48 | -337456.11 | -190944.5 | 463520.02 | 715.46 | 463520.02 | 0 | 0 |
| 2600 Combustibles, lubricantes y aditiv | 0 | 0 | 0 | 0 | 0 | 765280.9 | 0 | -765280.9 | 2044320.08 | -1279039.18 | -2044320.08 | 2043345.08 | 975 | 2043345.08 | 0 | 0 |
| 2700 Vestuarios, blancos, prendas de pr | 0 | 0 | 0 | 0 | 0 | 43335.2 | 0 | -43335.2 | 236268.21 | -192933.01 | -236268.21 | 236268.21 | 0 | 236268.21 | 0 | 0 |
| 2800 Materiales y suministros para segu | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2900 Herramientas, refacciones y acces | 0 | 0 | 0 | 0 | 0 | 34738.13 | 0 | -34738.13 | 114244.12 | -79505.99 | -114244.12 | 111753.12 | 2491 | 111753.12 | 0 | 0 |
| 3000 Servicios Generales | 0 | 0 | 0 | 0 | 0 | 3246368.63 | 0 | -3246368.63 | 17246452.12 | -14000083.49 | -17246452.12 | 17185161.95 | 61290.17 | 17185161.95 | 0 | 0 |
| 3100 Servicios básicos | 0 | 0 | 0 | 0 | 0 | 1091335.98 | 0 | -1091335.98 | 6315707.08 | -5224371.1 | -6315707.08 | 6306614.04 | 9093.04 | 6306614.04 | 0 | 0 |
| 3200 Servicios de arrendamiento | 0 | 0 | 0 | 0 | 0 | 549890.19 | 0 | -549890.19 | 1370072.81 | -820182.62 | -1370072.81 | 1365961.93 | 4110.88 | 1365961.93 | 0 | 0 |
| 3300 Servicios profesionales, científicos, | 0 | 0 | 0 | 0 | 0 | 72753.32 | 0 | -72753.32 | 142275.28 | -69521.96 | -142275.28 | 142275.28 | 0 | 142275.28 | 0 | 0 |
| 3400 Servicios financieros, bancarios y | 0 | 0 | 0 | 0 | 0 | 222053.48 | 0 | -222053.48 | 453066.18 | -231012.7 | -453066.18 | 453066.18 | 0 | 453066.18 | 0 | 0 |
| 3500 Servicios de instalación, reparaci | 0 | 0 | 0 | 0 | 0 | 780893.16 | 0 | -780893.16 | 4784521.17 | -4003628.01 | -4784521.17 | 4754608.02 | 29913.15 | 4754608.02 | 0 | 0 |
| 3600 Servicios de comunicación social y | 0 | 0 | 0 | 0 | 0 | 41440.8 | 0 | -41440.8 | 527841.6 | -486400.8 | -527841.6 | 527841.6 | 0 | 527841.6 | 0 | 0 |
| 3700 Servicios de traslado y viaticos | 0 | 0 | 0 | 0 | 0 | 185263.2 | 0 | -185263.2 | 332762.64 | -147499.44 | -332762.64 | 314888.94 | 17873.7 | 314888.94 | 0 | 0 |
| 3800 Servicios oficiales | 0 | 0 | 0 | 0 | 0 | 294686.5 | 0 | -294686.5 | 1380355.37 | -1085668.87 | -1380355.37 | 1380055.97 | 299.4 | 1380055.97 | 0 | 0 |
| 3900 Otros servicios generales | 0 | 0 | 0 | 0 | 0 | 8052 | 0 | -8052 | 1939849.99 | -1931797.99 | -1939849.99 | 1939849.99 | 0 | 1939849.99 | 0 | 0 |
| 4000 Transferencias, Asignaciones, Sub | 0 | 0 | 0 | 0 | 0 | 1146320.91 | 0 | -1146320.91 | 2730571.27 | -1584250.36 | -2730571.27 | 2728471.27 | 2100 | 2728471.27 | 0 | 0 |
| 4100 Transferencias internas y asignacio | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4200 Transferencias al resto del sector p | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4300 Subsidios y subvenciones | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4400 Ayudas sociales | 0 | 0 | 0 | 0 | 0 | 805249.91 | 0 | -805249.91 | 1755443.27 | -950193.36 | -1755443.27 | 1753343.27 | 2100 | 1753343.27 | 0 | 0 |
| 4500 Pensiones y jubilaciones | 0 | 0 | 0 | 0 | 0 | 341071 | 0 | -341071 | 975128 | -634057 | -975128 | 975128 | 0 | 975128 | 0 | 0 |
| 4600 Transferencias a fideicomisos, man | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4700 Transferencias a la seguridad socia | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4800 Donativos | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4900 Transferencias al exterior | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5000 Bienes Muebles, Inmuebles e Intar | 0 | 0 | 0 | 0 | 0 | 12799 | 0 | -12799 | 662887.6 | -650088.6 | -662887.6 | 653687.6 | 9200 | 653687.6 | 0 | 0 |
| 5100 Mobiliario y equipo de administrac | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2000 | -2000 | -2000 | 2000 | 0 | 2000 | 0 | 0 |
| 5200 Mobiliarios, equipo educacional y | 0 | 0 | 0 | 0 | 0 | 3599 | 0 | -3599 | 3599 | 0 | -3599 | 3599 | 0 | 3599 | 0 | 0 |
| 5300 Equipo e Instrumental médico y de | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5400 Vehículos y equipo de transporte | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 387931.04 | -387931.04 | -387931.04 | 387931.04 | 0 | 387931.04 | 0 | 0 |
| 5500 Equipo de defensa y seguridad | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5600 Maquinaria, otros equipos y herra | 0 | 0 | 0 | 0 | 0 | 9200 | 0 | -9200 | 269357.56 | -260157.56 | -269357.56 | 260157.56 | 9200 | 260157.56 | 0 | 0 |
| 5700 Activos biológicos | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5800 Bienes inmuebles | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5900 Activos intangibles | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6000 Inversión Pública | 535566544.29 | 0 | 535566544 | 0 | 0 | 0 | 0 | 535566544.29 | 5143070.71 | -5143070.71 | 530423473.58 | 5143070.71 | 0 | 5143070.71 | 0 | 0 |
| 6100 Obra pública en bienes de dominio | 535566544.29 | 0 | 535566544 | 0 | 0 | 0 | 0 | 535566544.29 | 5143070.71 | -5143070.71 | 530423473.58 | 5143070.71 | 0 | 5143070.71 | 0 | 0 |
| 6200 Obras públicas en bienes propios | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6300 Proyectos productivos y acciones | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7000 Inversiones Financieras y Otras Pro | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7100 Inversiones para el fomento de act | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7200 Acciones y participaciones de capit | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7300 Compra de títulos y valores | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7400 Concesión de préstamos | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7500 Inversiones en fideicomisos, mand | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7600 Otras inversiones financieras | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7900 Provisiones para contingencias y ot | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8000 Participaciones y Aportaciones | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8100 Participaciones | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8300 Aportaciones | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8500 Convenios | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9000 Deuda Pública | 0 | 0 | 0 | 0 | 0 | 18481557.65 | 0 | -18481557.65 | 28986410.79 | -10504853.14 | -28986410.79 | 28959480.8 | 26929.99 | 28959480.8 | 0 | 0 |
| 9100 Amortización de la deuda pública | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9200 Intereses de la deuda pública | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9300 Comisiones de la deuda pública | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9400 Gastos de la deuda pública | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9500 Costo por coberturas | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9600 Apoyos financieros | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9900 Adeudos de ejercicios fiscales ante | 0 | 0 | 0 | 0 | 0 | 18481557.65 | 0 | -18481557.65 | 28986410.79 | -10504853.14 | -28986410.79 | 28959480.8 | 26929.99 | 28959480.8 | 0 | 0 |
| TOTAL | 624338824.95 | 0 | 624338825 | 0 | 0 | 111737369.05 | 0 | 512601455.9 | 88435578.49 | 23301790.56 | 535903246.46 | 88259950.26 | 175628.23 | 88259950.26 | 0 | 0 |

| Código | Finalidad/Función/Subfunción | Presupuesto de Egresos Aprobado | Ampliaciones/Reducciones | Presupuesto Vigente | Precompromisos | Presupuesto Vigente sin Precomprometer | Comprometido | Precompromiso sin Comprometer | Presupuesto Disponible para Comprometer | Devengado | Compromiso sin Devengar | Presupuesto Vigente sin Devengar | Ejercido | Devengado sin Ejercer | Pagado | Ejercido sin Pagar | Cuentas por Pagar (Deuda) |
|--------|--------------------------------------|---------------------------------|--------------------------|-----------------------|----------------|--|-----------------------|-------------------------------|---|----------------------|-------------------------|----------------------------------|----------------------|-----------------------|----------------------|--------------------|---------------------------|
| (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) | (15) | (16) | (17) | (18) | (19) | (20) |
| 3.8.1 | Investigación Científica | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 3.8.2 | Desarrollo Tecnológico | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 3.8.3 | Servicios Científicos y Tecnológicos | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 3.8.4 | Innovación | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | Subtotal | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 3.9 | OTRAS INDUSTRIAS Y OTROS A | 1,167,036.00 | - | 1,167,036.00 | - | - | 1,170,107.80 | - | 3,071.80 | 431,829.23 | 738,278.57 | 735,206.77 | 431,449.99 | 379.24 | 431,449.99 | - | - |
| 3.9.1 | Comercio, Distribución, Almacén | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 3.9.2 | Otras Industrias | 1,167,036.00 | - | 1,167,036.00 | - | - | 1,170,107.80 | - | 3,071.80 | 431,829.23 | 738,278.57 | 735,206.77 | 431,449.99 | 379.24 | 431,449.99 | - | - |
| 3.9.3 | Otros Asuntos Económicos | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | Subtotal | 1,167,036.00 | - | 1,167,036.00 | - | - | 1,170,107.80 | - | 3,071.80 | 431,829.23 | 738,278.57 | 735,206.77 | 431,449.99 | 379.24 | 431,449.99 | - | - |
| | TOTAL DESARROLLO ECONOMICO | 1,442,369.56 | - | 1,442,369.56 | - | - | 1,439,747.80 | - | 2,621.76 | 479,079.23 | 960,668.57 | 963,290.33 | 478,699.99 | 379.24 | 478,699.99 | - | - |
| 4 | OTRAS NO CLASIFICADAS EN FU | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 4.1 | TRANSACCIONES DE LA DEUDA F | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 4.1.1 | Deuda Pública Interna | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 4.1.2 | Deuda Pública Externa | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | Subtotal | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 4.2 | TRANSFERENCIAS, PARTICIPACI | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 4.2.1 | Transferencias entre Diferentes | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 4.2.2 | Participaciones entre Diferentes | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 4.2.3 | Aportaciones entre Diferentes N | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | Subtotal | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 4.3 | SANEAMIENTO DEL SISTEMA FI | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 4.3.1 | Saneamiento del Sistema Financ | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 4.3.2 | Apoyos IPAB | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 4.3.3 | Banca de Desarrollo | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 4.3.4 | Apoyo a los Programas de Restru | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | Subtotal | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 4.4 | ADEUDOS DE EJERCICIOS FISCAL | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 4.4.1 | Adeudos de Ejercicios Fiscales A | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | Subtotal | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | TOTAL OTRAS NO CLASIFICADAS | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | TOTAL | ### | - | 624,338,824.95 | - | - | 111,737,369.05 | - | 512,601,455.90 | 88,435,578.49 | 23,301,790.56 | 535,903,246.46 | 88,259,950.26 | 175,628.23 | 88,259,950.26 | - | - |

MUNICIPIO DE SAHUAYO, MICH
ESTADO DEL EJERCICIO DEL PRESUPUESTO POR RAMO O DEPENDENCIA/UNIDAD RESPONSABLE/ CAPITULO Y CONCEPTO DEL GASTO
TODAS LAS UNIDADES RESPONSABLES
AL MES DE MARZO DEL 2019

| Capitulo y Concepto del Gasto | Presupuesto de Egresos Aprobado | Ampliaciones/Reducciones | Presupuesto Vigente | Precompromisos | Presupuesto Vigente sin Precomprometer | Comprometido | Precompromiso sin comprometer | Presupuesto Disponible para Comprometer | Devengado | Compromiso sin Devengar | Presupuesto Vigente sin Devengar | Ejercido | Devengado sin Ejercer | Pagado | Ejercido sin Pagar | Cuentas por Pagar (Deuda) |
|--|---------------------------------|--------------------------|---------------------|----------------|--|------------------|-------------------------------|---|------------------|-------------------------|----------------------------------|------------------|-----------------------|------------------|--------------------|---------------------------|
| 1400 - SEGURIDAD SOCIAL | 0 | 0 | 0 | | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1700 - PAGO DE ESTIMULOS A SERVIDORES PUBLICOS | 0 | 0 | 0 | | | 0 | | 0 | 2993 | -2993 | -2993 | 2993 | 0 | 2993 | 0 | 0 |
| 2100 - MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES | 39600 | 0 | 39600 | | | 105 | | 39495 | 2905 | -2800 | 36695 | 2205 | 700 | 2205 | 0 | 0 |
| 2500 - PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO | 0 | 0 | 0 | | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2600 - COMBUSTIBLES, LUBRICANTES Y ADITIVOS | 0 | 0 | 0 | | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3100 - SERVICIOS BASICOS | 0 | 0 | 0 | | | 1244 | | -1244 | 1244 | 0 | -1244 | 1244 | 0 | 1244 | 0 | 0 |
| 3200 - SERVICIOS DE ARRENDAMIENTO | 0 | 0 | 0 | | | 0 | | 0 | 4218.18 | -4218.18 | -4218.18 | 4218.18 | 0 | 4218.18 | 0 | 0 |
| 3500 - SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION | 0 | 0 | 0 | | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3700 - SERVICIOS DE TRASLADO Y VIATICOS | 0 | 0 | 0 | | | 4500 | | -4500 | 9000 | -4500 | -9000 | 9000 | 0 | 9000 | 0 | 0 |
| 3900 - OTROS SERVICIOS GENERALES | 0 | 0 | 0 | | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SubTotal | 1244256 | 0 | 1244256 | | | 1210505 | | 33751 | 321524.18 | 888980.82 | 922731.82 | 320824.18 | 700 | 320824.18 | 0 | 0 |
| JEFATURA CONDUSEF | | | | | | | | | | | | | | | | |
| 1100 - REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE | 189000 | 0 | 189000 | | | 189000 | | 0 | 67410 | 121590 | 121590 | 67410 | 0 | 67410 | 0 | 0 |
| 1200 - REMUNERACIONES AL PERSONAL DE CARACTER TRANSITORIO | 0 | 0 | 0 | | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1300 - REMUNERACIONES ADICIONALES Y ESPECIALES | 0 | 0 | 0 | | | 0 | | 0 | 1873 | -1873 | -1873 | 1873 | 0 | 1873 | 0 | 0 |
| 1400 - SEGURIDAD SOCIAL | 0 | 0 | 0 | | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1700 - PAGO DE ESTIMULOS A SERVIDORES PUBLICOS | 0 | 0 | 0 | | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2400 - MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION | 0 | 0 | 0 | | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2500 - PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO | 2846.78 | 0 | 2846.78 | | | 0 | | 2846.78 | 0 | 0 | 2846.78 | 0 | 0 | 0 | 0 | 0 |
| 2600 - COMBUSTIBLES, LUBRICANTES Y ADITIVOS | 0 | 0 | 0 | | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3700 - SERVICIOS DE TRASLADO Y VIATICOS | 0 | 0 | 0 | | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3900 - OTROS SERVICIOS GENERALES | 0 | 0 | 0 | | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SubTotal | 191846.78 | 0 | 191846.78 | | | 189000 | | 2846.78 | 69283 | 119717 | 122563.78 | 69283 | 0 | 69283 | 0 | 0 |
| JEFATURA BOLSA DE TRABAJO | | | | | | | | | | | | | | | | |
| 1100 - REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE | 269640 | 0 | 269640 | | | 269640 | | 0 | 47250 | 222390 | 222390 | 47250 | 0 | 47250 | 0 | 0 |
| 1200 - REMUNERACIONES AL PERSONAL DE CARACTER TRANSITORIO | 0 | 0 | 0 | | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1300 - REMUNERACIONES ADICIONALES Y ESPECIALES | 0 | 0 | 0 | | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1400 - SEGURIDAD SOCIAL | 0 | 0 | 0 | | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1700 - PAGO DE ESTIMULOS A SERVIDORES PUBLICOS | 0 | 0 | 0 | | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2500 - PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO | 5693.56 | 0 | 5693.56 | | | 0 | | 5693.56 | 0 | 0 | 5693.56 | 0 | 0 | 0 | 0 | 0 |
| 2600 - COMBUSTIBLES, LUBRICANTES Y ADITIVOS | 0 | 0 | 0 | | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3700 - SERVICIOS DE TRASLADO Y VIATICOS | 0 | 0 | 0 | | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3900 - OTROS SERVICIOS GENERALES | 0 | 0 | 0 | | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SubTotal | 275333.56 | 0 | 275333.56 | | | 269640 | | 5693.56 | 47250 | 222390 | 228083.56 | 47250 | 0 | 47250 | 0 | 0 |
| JEFATURA PROFECO | | | | | | | | | | | | | | | | |
| 1100 - REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE | 226800 | 0 | 226800 | | | 226800 | | 0 | 56700 | 170100 | 170100 | 56700 | 0 | 56700 | 0 | 0 |
| 1200 - REMUNERACIONES AL PERSONAL DE CARACTER TRANSITORIO | 0 | 0 | 0 | | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1300 - REMUNERACIONES ADICIONALES Y ESPECIALES | 0 | 0 | 0 | | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1400 - SEGURIDAD SOCIAL | 0 | 0 | 0 | | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1700 - PAGO DE ESTIMULOS A SERVIDORES PUBLICOS | 0 | 0 | 0 | | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2100 - MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES | 0 | 0 | 0 | | | 232.45 | | -232.45 | 1641.35 | -1408.9 | -1641.35 | 1641.35 | 0 | 1641.35 | 0 | 0 |
| 2500 - PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO | 2846.78 | 0 | 2846.78 | | | 0 | | 2846.78 | 0 | 0 | 2846.78 | 0 | 0 | 0 | 0 | 0 |
| 2600 - COMBUSTIBLES, LUBRICANTES Y ADITIVOS | 0 | 0 | 0 | | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3700 - SERVICIOS DE TRASLADO Y VIATICOS | 0 | 0 | 0 | | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3900 - OTROS SERVICIOS GENERALES | 0 | 0 | 0 | | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SubTotal | 229646.78 | 0 | 229646.78 | | | 227032.45 | | 2614.33 | 58341.35 | 168691.1 | 171305.43 | 58341.35 | 0 | 58341.35 | 0 | 0 |
| DIRECCION DE BIBLIOTECA | | | | | | | | | | | | | | | | |
| 1100 - REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE | 231840 | 0 | 231840 | | | 231840 | | 0 | 93728 | 138112 | 138112 | 93728 | 0 | 93728 | 0 | 0 |
| 1300 - REMUNERACIONES ADICIONALES Y ESPECIALES | 0 | 0 | 0 | | | 0 | | 0 | 558.88 | -558.88 | -558.88 | 558.88 | 0 | 558.88 | 0 | 0 |
| 1400 - SEGURIDAD SOCIAL | 0 | 0 | 0 | | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1700 - PAGO DE ESTIMULOS A SERVIDORES PUBLICOS | 0 | 0 | 0 | | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2100 - MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES | 0 | 0 | 0 | | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2500 - PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO | 2000 | 0 | 2000 | | | 648 | | 1352 | 648.8 | -0.8 | 1351.2 | 648.8 | 0 | 648.8 | 0 | 0 |
| 2500 - PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO | 0 | 0 | 0 | | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3900 - OTROS SERVICIOS GENERALES | 0 | 0 | 0 | | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SubTotal | 233840 | 0 | 233840 | | | 232488 | | 1352 | 103235.68 | 129252.32 | 130604.32 | 103235.68 | 0 | 103235.68 | 0 | 0 |
| DIRECCION DE ATENCION AL MIGRANTE | | | | | | | | | | | | | | | | |
| 1100 - REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE | 292344 | 0 | 292344 | | | 292344 | | 0 | 73086 | 219258 | 219258 | 73086 | 0 | 73086 | 0 | 0 |
| 1200 - REMUNERACIONES AL PERSONAL DE CARACTER TRANSITORIO | 0 | 0 | 0 | | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1300 - REMUNERACIONES ADICIONALES Y ESPECIALES | 0 | 0 | 0 | | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1400 - SEGURIDAD SOCIAL | 0 | 0 | 0 | | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1700 - PAGO DE ESTIMULOS A SERVIDORES PUBLICOS | 0 | 0 | 0 | | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2500 - PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO | 5693.56 | 0 | 5693.56 | | | 0 | | 5693.56 | 0 | 0 | 5693.56 | 0 | 0 | 0 | 0 | 0 |
| 3700 - SERVICIOS DE TRASLADO Y VIATICOS | 0 | 0 | 0 | | | 591.01 | | -591.01 | 4982.14 | -4391.13 | -4982.14 | 591.01 | 4391.13 | 591.01 | 0 | 0 |
| 3900 - OTROS SERVICIOS GENERALES | 0 | 0 | 0 | | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SubTotal | 298037.56 | 0 | 298037.56 | | | 292935.01 | | 5102.55 | 78068.14 | 214866.87 | 219969.42 | 73677.01 | 4391.13 | 73677.01 | 0 | 0 |
| DIRECCION DE SISTEMAS | | | | | | | | | | | | | | | | |
| 1100 - REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE | 372984 | 0 | 372984 | | | 372984 | | 0 | 103644 | 269340 | 269340 | 103644 | 0 | 103644 | 0 | 0 |
| 1200 - REMUNERACIONES AL PERSONAL DE CARACTER TRANSITORIO | 0 | 0 | 0 | | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1300 - REMUNERACIONES ADICIONALES Y ESPECIALES | 0 | 0 | 0 | | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1400 - SEGURIDAD SOCIAL | 0 | 0 | 0 | | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1700 - PAGO DE ESTIMULOS A SERVIDORES PUBLICOS | 0 | 0 | 0 | | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2400 - MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION | 2400 | 0 | 2400 | | | 0 | | 2400 | 470 | -470 | 1930 | 470 | 0 | 470 | 0 | 0 |
| 2500 - PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO | 0 | 0 | 0 | | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2600 - COMBUSTIBLES, LUBRICANTES Y ADITIVOS | 0 | 0 | 0 | | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2900 - HERRAMIENTAS, REFRACCIONES Y ACCESORIOS MENORES | 0 | 0 | 0 | | | 3095.25 | | -3095.25 | 3095.25 | 0 | -3095.25 | 3095.25 | 0 | 3095.25 | 0 | 0 |
| 3500 - SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION | 0 | 0 | 0 | | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3700 - SERVICIOS DE TRASLADO Y VIATICOS | 0 | 0 | 0 | | | 370 | | -370 | 370 | 0 | -370 | 370 | 0 | 370 | 0 | 0 |
| 3900 - OTROS SERVICIOS GENERALES | 0 | 0 | 0 | | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5600 - MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS | 0 | 0 | 0 | | | 0 | | 0 | 5308 | -5308 | -5308 | 5308 | 0 | 5308 | 0 | |

MUNICIPIO DE SAHUAYO, MICH
ESTADO DEL EJERCICIO DEL PRESUPUESTO POR RAMO O DEPENDENCIA/UNIDAD RESPONSABLE/ CAPITULO Y CONCEPTO DEL GASTO
TODAS LAS UNIDADES RESPONSABLES
AL MES DE MARZO DEL 2019

| Capitulo y Concepto del Gasto | Presupuesto de Egresos Aprobado | Ampliaciones/Reducciones | Presupuesto Vigente | Precompromisos | Presupuesto Vigente sin Precomprometer | Comprometido | Precompromiso sin comprometer | Presupuesto Disponible para comprometer | Devengado | Compromiso sin Devengar | Presupuesto Vigente sin Devengar | Ejercido | Devengado sin Ejercer | Pagado | Ejercido sin Pagar | Cuentas por Pagar (Deuda) |
|---|---------------------------------|--------------------------|---------------------|----------------|--|--------------------|-------------------------------|---|-------------------|-------------------------|----------------------------------|-------------------|-----------------------|-------------------|--------------------|---------------------------|
| 1700 - PAGO DE ESTIMULOS A SERVIDORES PUBLICOS | 0 | 0 | 0 | | | 0 | | 0 | 128280 | -128280 | -128280 | 128280 | 0 | 128280 | 0 | 0 |
| 2100 - MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES | 0 | 0 | 0 | | | 4111.96 | | -4111.96 | 9526.58 | -5414.62 | -9526.58 | 9526.58 | 0 | 9526.58 | 0 | 0 |
| 2200 - ALIMENTOS Y UTENSILIOS | 0 | 0 | 0 | | | 2327.98 | | -2327.98 | 1883.99 | 443.99 | -1883.99 | 1883.99 | 0 | 1883.99 | 0 | 0 |
| 2400 - MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION | 0 | 0 | 0 | | | 0 | | 0 | 14384 | -14384 | -14384 | 14384 | 0 | 14384 | 0 | 0 |
| 2500 - PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO | 0 | 0 | 0 | | | 0 | | 0 | 262228 | -262228 | -262228 | 262228 | 0 | 262228 | 0 | 0 |
| 2600 - COMBUSTIBLES, LUBRICANTES Y ADITIVOS | 0 | 0 | 0 | | | 233998.04 | | -233998.04 | 241596.26 | -7598.22 | -241596.26 | 241596.26 | 0 | 241596.26 | 0 | 0 |
| 2700 - VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS | 0 | 0 | 0 | | | 0 | | 0 | 150000 | -150000 | -150000 | 150000 | 0 | 150000 | 0 | 0 |
| 2900 - HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES | 0 | 0 | 0 | | | 618.4 | | 618.4 | 38059.62 | -38678.02 | -38059.62 | 38059.62 | 0 | 38059.62 | 0 | 0 |
| 3100 - SERVICIOS BASICOS | 0 | 0 | 0 | | | 2887.01 | | -2887.01 | 90577.02 | -87690.01 | -90577.02 | 90577.02 | 0 | 90577.02 | 0 | 0 |
| 3200 - SERVICIOS DE ARRENDAMIENTO | 0 | 0 | 0 | | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3400 - SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES | 0 | 0 | 0 | | | 159404.3 | | -159404.3 | 167504.3 | -8100 | -167504.3 | 167504.3 | 0 | 167504.3 | 0 | 0 |
| 3500 - SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION | 0 | 0 | 0 | | | 180003.99 | | -180003.99 | 201326.34 | -21322.35 | -201326.34 | 197846.34 | 3480 | 197846.34 | 0 | 0 |
| 3700 - SERVICIOS DE TRASLADO Y VIATICOS | 0 | 0 | 0 | | | 83858.01 | | -83858.01 | 118578.01 | -34720 | -118578.01 | 116628 | 1950.01 | 116628 | 0 | 0 |
| 3900 - OTROS SERVICIOS GENERALES | 0 | 0 | 0 | | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5100 - MOBILIARIO Y EQUIPO DE ADMINISTRACION | 0 | 0 | 0 | | | 0 | | 0 | 2000 | -2000 | -2000 | 2000 | 0 | 2000 | 0 | 0 |
| 5200 - MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO | 0 | 0 | 0 | | | 0 | | 0 | 3599 | 0 | -3599 | 3599 | 0 | 3599 | 0 | 0 |
| 9900 - ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS) | 0 | 0 | 0 | | | 3599 | | -3599 | 19956 | 19956 | -19956 | 19956 | 0 | 19956 | 0 | 0 |
| SubTotal | 15456312 | 0 | 15456312 | | | 16165795.89 | | -709483.89 | 4737896.92 | 11427896.97 | 10718415.08 | 4719277.71 | 18619.21 | 4719277.71 | 0 | 0 |
| DIRECCION DE VIALIDAD | | | | | | | | | | | | | | | | |
| 1100 - REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE | 1817568 | 0 | 1817568 | | | 1817568 | | 0 | 358177.8 | 1459390.2 | 1459390.2 | 358177.8 | 0 | 358177.8 | 0 | 0 |
| 1200 - REMUNERACIONES AL PERSONAL DE CARACTER TRANSITORIO | 0 | 0 | 0 | | | 0 | | 0 | 206516.6 | -206516.6 | -206516.6 | 206516.6 | 0 | 206516.6 | 0 | 0 |
| 1300 - REMUNERACIONES ADICIONALES Y ESPECIALES | 0 | 0 | 0 | | | 0 | | 0 | 4862 | -4862 | -4862 | 4862 | 0 | 4862 | 0 | 0 |
| 1400 - SEGURIDAD SOCIAL | 0 | 0 | 0 | | | 0 | | 0 | 6029.8 | -6029.8 | -6029.8 | 3756.2 | 2273.6 | 3756.2 | 0 | 0 |
| 2100 - MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES | 0 | 0 | 0 | | | 0 | | 0 | 371.2 | -371.2 | -371.2 | 371.2 | 0 | 371.2 | 0 | 0 |
| 2500 - PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO | 0 | 0 | 0 | | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2600 - COMBUSTIBLES, LUBRICANTES Y ADITIVOS | 0 | 0 | 0 | | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2900 - HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES | 0 | 0 | 0 | | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3500 - SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION | 0 | 0 | 0 | | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3900 - OTROS SERVICIOS GENERALES | 0 | 0 | 0 | | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SubTotal | 1817568 | 0 | 1817568 | | | 1817568 | | 0 | 575957.4 | 1241610.6 | 1241610.6 | 573683.8 | 2273.6 | 573683.8 | 0 | 0 |
| DIRECCION DE PROTECCION CIVIL | | | | | | | | | | | | | | | | |
| 1100 - REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE | 2441856 | 0 | 2441856 | | | 2441856 | | 0 | 589780 | 1852076 | 1852076 | 589780 | 0 | 589780 | 0 | 0 |
| 1200 - REMUNERACIONES AL PERSONAL DE CARACTER TRANSITORIO | 0 | 0 | 0 | | | 0 | | 0 | 27144 | -27144 | -27144 | 27144 | 0 | 27144 | 0 | 0 |
| 1300 - REMUNERACIONES ADICIONALES Y ESPECIALES | 0 | 0 | 0 | | | 0 | | 0 | 3604 | -3604 | -3604 | 3604 | 0 | 3604 | 0 | 0 |
| 1400 - SEGURIDAD SOCIAL | 0 | 0 | 0 | | | 0 | | 0 | 1000 | -1000 | -1000 | 1000 | 0 | 1000 | 0 | 0 |
| 1700 - PAGO DE ESTIMULOS A SERVIDORES PUBLICOS | 0 | 0 | 0 | | | 0 | | 0 | 15900 | -15900 | -15900 | 15900 | 0 | 15900 | 0 | 0 |
| 2100 - MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES | 0 | 0 | 0 | | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2200 - ALIMENTOS Y UTENSILIOS | 0 | 0 | 0 | | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2500 - PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO | 0 | 0 | 0 | | | 0 | | 0 | 6636.2 | -6636.2 | -6636.2 | 6636.2 | 0 | 6636.2 | 0 | 0 |
| 2600 - COMBUSTIBLES, LUBRICANTES Y ADITIVOS | 0 | 0 | 0 | | | 28501.72 | | -28501.72 | 54990.99 | -26489.27 | -54990.99 | 54990.99 | 0 | 54990.99 | 0 | 0 |
| 2900 - HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES | 0 | 0 | 0 | | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3400 - SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES | 0 | 0 | 0 | | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3500 - SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION | 0 | 0 | 0 | | | 0 | | 0 | 2753.85 | -2753.85 | -2753.85 | 2753.85 | 0 | 2753.85 | 0 | 0 |
| 3700 - SERVICIOS DE TRASLADO Y VIATICOS | 0 | 0 | 0 | | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3900 - OTROS SERVICIOS GENERALES | 0 | 0 | 0 | | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5600 - MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS | 0 | 0 | 0 | | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SubTotal | 2441856 | 0 | 2441856 | | | 2470357.72 | | -28501.72 | 701809.04 | 1768548.68 | 1740046.96 | 701809.04 | 0 | 701809.04 | 0 | 0 |
| DIRECCION DE INSPECCION Y VIGILANCIA DE REGLAMENTOS | | | | | | | | | | | | | | | | |
| 1100 - REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE | 1633104 | 0 | 1633104 | | | 1633104 | | 0 | 396832 | 1236272 | 1236272 | 396832 | 0 | 396832 | 0 | 0 |
| 1300 - REMUNERACIONES ADICIONALES Y ESPECIALES | 0 | 0 | 0 | | | 0 | | 0 | 6494 | -6494 | -6494 | 6494 | 0 | 6494 | 0 | 0 |
| 1400 - SEGURIDAD SOCIAL | 0 | 0 | 0 | | | 0 | | 0 | 1229.6 | -1229.6 | -1229.6 | 0 | 1229.6 | 0 | 0 | 0 |
| 1700 - PAGO DE ESTIMULOS A SERVIDORES PUBLICOS | 0 | 0 | 0 | | | 0 | | 0 | 9000 | -9000 | -9000 | 9000 | 0 | 9000 | 0 | 0 |
| 2100 - MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES | 0 | 0 | 0 | | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2200 - ALIMENTOS Y UTENSILIOS | 0 | 0 | 0 | | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2500 - PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO | 0 | 0 | 0 | | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2600 - COMBUSTIBLES, LUBRICANTES Y ADITIVOS | 0 | 0 | 0 | | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3900 - OTROS SERVICIOS GENERALES | 0 | 0 | 0 | | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SubTotal | 1633104 | 0 | 1633104 | | | 1633104 | | 0 | 413555.6 | 1219548.4 | 1219548.4 | 412326 | 1229.6 | 412326 | 0 | 0 |
| JEFATURA DE VIA PUBLICA | | | | | | | | | | | | | | | | |
| 1100 - REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE | 891168 | 0 | 891168 | | | 891168 | | 0 | 236855 | 654313 | 654313 | 236855 | 0 | 236855 | 0 | 0 |
| 1200 - REMUNERACIONES AL PERSONAL DE CARACTER TRANSITORIO | 0 | 0 | 0 | | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1300 - REMUNERACIONES ADICIONALES Y ESPECIALES | 0 | 0 | 0 | | | 0 | | 0 | 1314 | -1314 | -1314 | 1314 | 0 | 1314 | 0 | 0 |
| 1400 - SEGURIDAD SOCIAL | 0 | 0 | 0 | | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1700 - PAGO DE ESTIMULOS A SERVIDORES PUBLICOS | 0 | 0 | 0 | | | 0 | | 0 | 5500 | -5500 | -5500 | 5500 | 0 | 5500 | 0 | 0 |
| 2100 - MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES | 0 | 0 | 0 | | | 1699.93 | | -1699.93 | 1699.93 | 0 | -1699.93 | 1699.93 | 0 | 1699.93 | 0 | 0 |
| 2400 - MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION | 145500 | 0 | 145500 | | | 145500 | | 0 | 0 | 0 | 145500 | 0 | 0 | 0 | 0 | 0 |
| 2500 - PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO | 0 | 0 | 0 | | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2600 - COMBUSTIBLES, LUBRICANTES Y ADITIVOS | 0 | 0 | 0 | | | 1086.68 | | -1086.68 | 1086.68 | 0 | -1086.68 | 1086.68 | 0 | 1086.68 | 0 | 0 |
| 3500 - SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION | 0 | 0 | 0 | | | 1170.01 | | -1170.01 | 1170.01 | 0 | -1170.01 | 1170.01 | 0 | 1170.01 | 0 | 0 |
| 3900 - OTROS SERVICIOS GENERALES | 0 | 0 | 0 | | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SubTotal | 1036668 | 0 | 1036668 | | | 895124.62 | | 141543.38 | 247625.62 | 647499 | 789042.38 | 247625.62 | 0 | 247625.62 | 0 | 0 |
| DIRECCION DIF | | | | | | | | | | | | | | | | |
| 1100 - REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE | 2417016 | 0 | 2417016 | | | 2417016 | | 0 | 558304 | 1858712 | 1858712 | 558304 | 0 | 558304 | 0 | 0 |
| 1200 - REMUNERACIONES AL PERSONAL DE CARACTER TRANSITORIO | 0 | 0 | 0 | | | 0 | | 0 | | | | | | | | |

MUNICIPIO DE SAHUAYO, MICH
ESTADO DEL EJERCICIO DEL PRESUPUESTO POR RAMO O DEPENDENCIA/UNIDAD RESPONSABLE/ CAPITULO Y CONCEPTO DEL GASTO
TODAS LAS UNIDADES RESPONSABLES
AL MES DE MARZO DEL 2019

| Capitulo y Concepto del Gasto | Presupuesto de Egresos Aprobado | Ampliaciones/Reducciones | Presupuesto Vigente | Precompromisos | Presupuesto Vigente sin Precomprometer | Comprometido | Precompromiso sin comprometer | Presupuesto Disponible para Comprometer | Devengado | Compromiso sin Devengar | Presupuesto Vigente sin Devengar | Ejercido | Devengado sin Ejercer | Pagado | Ejercido sin Pagar | Cuentas por Pagar (Deuda) |
|--|---------------------------------|--------------------------|---------------------|----------------|--|-------------------|-------------------------------|---|-------------------|-------------------------|----------------------------------|-------------------|-----------------------|-------------------|--------------------|---------------------------|
| 3900 - OTROS SERVICIOS GENERALES | 0 | 0 | 0 | | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4400 - AYUDAS SOCIALES | 0 | 0 | 0 | | | 155998.5 | | -155998.5 | 263536.05 | -107537.55 | -263536.05 | 263536.05 | 0 | 263536.05 | 0 | 0 |
| Subtotal | 2477016 | 0 | 2477016 | | | 2586265.8 | | -109249.8 | 955155.46 | 1631110.34 | 1521860.54 | 951249.66 | 3905.8 | 951249.66 | 0 | 0 |
| DIRECCION DE DESARROLLO SOCIAL | | | | | | | | | | | | | | | | |
| 1100 - REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE | 1121736 | 0 | 1121736 | | | 1121736 | | 0 | 217351.47 | 904384.53 | 904384.53 | 217351.47 | 0 | 217351.47 | 0 | 0 |
| 1200 - REMUNERACIONES AL PERSONAL DE CARACTER TRANSITORIO | 0 | 0 | 0 | | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1300 - REMUNERACIONES ADICIONALES Y ESPECIALES | 0 | 0 | 0 | | | 0 | | 0 | 1698 | -1698 | -1698 | 1698 | 0 | 1698 | 0 | 0 |
| 1400 - SEGURIDAD SOCIAL | 0 | 0 | 0 | | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1700 - PAGO DE ESTIMULOS A SERVIDORES PUBLICOS | 0 | 0 | 0 | | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2100 - MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES | 48000 | 0 | 48000 | | | 1429.99 | | 46570.01 | 9148.28 | -7718.29 | 38851.72 | 6711.8 | 2436.48 | 6711.8 | 0 | 0 |
| 2400 - MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION | 0 | 0 | 0 | | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2500 - PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO | 0 | 0 | 0 | | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2600 - COMBUSTIBLES, LUBRICANTES Y ADITIVOS | 0 | 0 | 0 | | | 1911.9 | | -1911.9 | 1911.9 | 0 | -1911.9 | 1911.9 | 0 | 1911.9 | 0 | 0 |
| 3500 - SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION | 0 | 0 | 0 | | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3800 - SERVICIOS OFICIALES | 0 | 0 | 0 | | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3900 - OTROS SERVICIOS GENERALES | 0 | 0 | 0 | | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Subtotal | 1169736 | 0 | 1169736 | | | 1125077.89 | | 44658.11 | 230109.65 | 894968.24 | 939626.35 | 227673.17 | 2436.48 | 227673.17 | 0 | 0 |
| DIRECCION DE DESARROLLO COMUNITARIO (CEDECOS) | | | | | | | | | | | | | | | | |
| 1100 - REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE | 1060968 | 0 | 1060968 | | | 1060968 | | 0 | 306225.59 | 754742.41 | 754742.41 | 306225.59 | 0 | 306225.59 | 0 | 0 |
| 1200 - REMUNERACIONES AL PERSONAL DE CARACTER TRANSITORIO | 0 | 0 | 0 | | | 0 | | 0 | 1050776 | -1050776 | -1050776 | 1050776 | 0 | 1050776 | 0 | 0 |
| 1300 - REMUNERACIONES ADICIONALES Y ESPECIALES | 0 | 0 | 0 | | | 0 | | 0 | 6975 | -6975 | -6975 | 6975 | 0 | 6975 | 0 | 0 |
| 1400 - SEGURIDAD SOCIAL | 0 | 0 | 0 | | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1700 - PAGO DE ESTIMULOS A SERVIDORES PUBLICOS | 0 | 0 | 0 | | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2100 - MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES | 0 | 0 | 0 | | | -4735 | | 4735 | 16698.18 | -21433.18 | -16698.18 | 16698.18 | 0 | 16698.18 | 0 | 0 |
| 2500 - PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO | 22774.25 | 0 | 22774.25 | | | 0 | | 22774.25 | 0 | 0 | 22774.25 | 0 | 0 | 0 | 0 | 0 |
| 2600 - COMBUSTIBLES, LUBRICANTES Y ADITIVOS | 0 | 0 | 0 | | | 456.26 | | -456.26 | 961.26 | -505 | -961.26 | 961.26 | 0 | 961.26 | 0 | 0 |
| 3100 - SERVICIOS BASICOS | 0 | 0 | 0 | | | 2436 | | -2436 | 9778 | -7342 | -9778 | 9778 | 0 | 9778 | 0 | 0 |
| 3500 - SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION | 0 | 0 | 0 | | | 1566.27 | | -1566.27 | 3872.48 | -2306.21 | -3872.48 | 3872.48 | 0 | 3872.48 | 0 | 0 |
| 3900 - OTROS SERVICIOS GENERALES | 0 | 0 | 0 | | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Subtotal | 1083742.25 | 0 | 1083742.25 | | | 1060691.53 | | 23050.72 | 1395286.51 | -334594.98 | -311544.26 | 1395286.51 | 0 | 1395286.51 | 0 | 0 |
| DIRECCION DE EDUCACION | | | | | | | | | | | | | | | | |
| 1100 - REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE | 822816 | 0 | 822816 | | | 822816 | | 0 | 284520 | 538296 | 538296 | 284520 | 0 | 284520 | 0 | 0 |
| 1200 - REMUNERACIONES AL PERSONAL DE CARACTER TRANSITORIO | 0 | 0 | 0 | | | 0 | | 0 | 22714 | -22714 | -22714 | 22714 | 0 | 22714 | 0 | 0 |
| 1300 - REMUNERACIONES ADICIONALES Y ESPECIALES | 0 | 0 | 0 | | | 0 | | 0 | 560 | -560 | -560 | 560 | 0 | 560 | 0 | 0 |
| 1400 - SEGURIDAD SOCIAL | 0 | 0 | 0 | | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2100 - MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES | 4200 | 0 | 4200 | | | 0 | | 4200 | 0 | 0 | 4200 | 0 | 0 | 0 | 0 | 0 |
| 2500 - PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO | 0 | 0 | 0 | | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2600 - COMBUSTIBLES, LUBRICANTES Y ADITIVOS | 0 | 0 | 0 | | | 610.04 | | -610.04 | 610.04 | 0 | -610.04 | 610.04 | 0 | 610.04 | 0 | 0 |
| 3700 - SERVICIOS DE TRASLADO Y VIATICOS | 0 | 0 | 0 | | | 0 | | 0 | 1855 | -1855 | -1855 | 1855 | 0 | 1855 | 0 | 0 |
| 3900 - OTROS SERVICIOS GENERALES | 0 | 0 | 0 | | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Subtotal | 827016 | 0 | 827016 | | | 823426.04 | | 3589.96 | 310259.04 | 513167 | 516756.96 | 310259.04 | 0 | 310259.04 | 0 | 0 |
| ZUMBA | | | | | | | | | | | | | | | | |
| 1100 - REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE | 289800 | 0 | 289800 | | | 289800 | | 0 | 72450 | 217350 | 217350 | 72450 | 0 | 72450 | 0 | 0 |
| 1200 - REMUNERACIONES AL PERSONAL DE CARACTER TRANSITORIO | 0 | 0 | 0 | | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1300 - REMUNERACIONES ADICIONALES Y ESPECIALES | 0 | 0 | 0 | | | 0 | | 0 | 2013 | -2013 | -2013 | 2013 | 0 | 2013 | 0 | 0 |
| 1400 - SEGURIDAD SOCIAL | 0 | 0 | 0 | | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1700 - PAGO DE ESTIMULOS A SERVIDORES PUBLICOS | 0 | 0 | 0 | | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2500 - PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO | 8540.34 | 0 | 8540.34 | | | 0 | | 8540.34 | 0 | 0 | 8540.34 | 0 | 0 | 0 | 0 | 0 |
| 3700 - SERVICIOS DE TRASLADO Y VIATICOS | 0 | 0 | 0 | | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3900 - OTROS SERVICIOS GENERALES | 0 | 0 | 0 | | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Subtotal | 298340.34 | 0 | 298340.34 | | | 289800 | | 8540.34 | 74463 | 215337 | 223877.34 | 74463 | 0 | 74463 | 0 | 0 |
| DIRECCION INSTITUTO DE LA MUJER | | | | | | | | | | | | | | | | |
| 1100 - REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE | 259824 | 0 | 259824 | | | 259824 | | 0 | 83155 | 176669 | 176669 | 83155 | 0 | 83155 | 0 | 0 |
| 1200 - REMUNERACIONES AL PERSONAL DE CARACTER TRANSITORIO | 0 | 0 | 0 | | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1300 - REMUNERACIONES ADICIONALES Y ESPECIALES | 0 | 0 | 0 | | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1400 - SEGURIDAD SOCIAL | 0 | 0 | 0 | | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1700 - PAGO DE ESTIMULOS A SERVIDORES PUBLICOS | 0 | 0 | 0 | | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2100 - MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES | 0 | 0 | 0 | | | 295 | | -295 | 398.99 | -103.99 | -398.99 | 398.99 | 0 | 398.99 | 0 | 0 |
| 2500 - PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO | 2846.78 | 0 | 2846.78 | | | 0 | | 2846.78 | 0 | 0 | 2846.78 | 0 | 0 | 0 | 0 | 0 |
| 2600 - COMBUSTIBLES, LUBRICANTES Y ADITIVOS | 0 | 0 | 0 | | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3700 - SERVICIOS DE TRASLADO Y VIATICOS | 0 | 0 | 0 | | | 1801.4 | | -1801.4 | 2091.4 | -290 | -2091.4 | 2091.4 | 0 | 2091.4 | 0 | 0 |
| 3800 - SERVICIOS OFICIALES | 0 | 0 | 0 | | | 586 | | -586 | 24753.09 | -24167.09 | -24753.09 | 24753.09 | 0 | 24753.09 | 0 | 0 |
| 3900 - OTROS SERVICIOS GENERALES | 0 | 0 | 0 | | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Subtotal | 262670.78 | 0 | 262670.78 | | | 262506.4 | | 164.38 | 110398.48 | 152107.92 | 152272.3 | 110398.48 | 0 | 110398.48 | 0 | 0 |
| DIRECCION EQUITAD DE GENERO | | | | | | | | | | | | | | | | |
| 1100 - REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE | 189264 | 0 | 189264 | | | 189264 | | 0 | 64956 | 124308 | 124308 | 64956 | 0 | 64956 | 0 | 0 |
| 1200 - REMUNERACIONES AL PERSONAL DE CARACTER TRANSITORIO | 0 | 0 | 0 | | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1300 - REMUNERACIONES ADICIONALES Y ESPECIALES | 0 | 0 | 0 | | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1400 - SEGURIDAD SOCIAL | 0 | 0 | 0 | | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1700 - PAGO DE ESTIMULOS A SERVIDORES PUBLICOS | 0 | 0 | 0 | | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2500 - PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO | 2846.78 | 0 | 2846.78 | | | 0 | | 2846.78 | 0 | 0 | 2846.78 | 0 | 0 | 0 | 0 | 0 |
| 2600 - COMBUSTIBLES, LUBRICANTES Y ADITIVOS | 0 | 0 | 0 | | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3700 - SERVICIOS DE TRASLADO Y VIATICOS | 0 | 0 | 0 | | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3900 - OTROS SERVICIOS GENERALES | 0 | 0 | 0 | | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Subtotal | 192110.78 | 0 | 192110.78 | | | 189264 | | 2846.78 | 64956 | 124308 | 127154.78 | 64956 | 0 | 64956 | 0 | 0 |
| DIRECCION DE SALUD | | | | | | | | | | | | | | | | |
| 1100 - REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE | 189000 | 0 | 189000 | | | 189000 | | 0 | 47250 | 141750 | 141750 | 47250 | 0 | 47250 | 0 | 0 |
| 1200 - REMUNERACIONES AL PERSONAL DE CARACTER TRANSITORIO | 0 | 0 | 0 | | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1300 - REMUNERACIONES ADICIONALES Y ESPECIALES | 0 | 0 | 0 | | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1400 - SEGURIDAD SOCIAL | 0 | 0 | 0 | | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1700 - PAGO DE ESTIMULOS A SERVIDORES PUBLICOS | 0 | 0 | 0 | | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2200 - ALIMENTOS Y UTENSILIOS | | | | | | | | | | | | | | | | |

MUNICIPIO DE SAHUAYO, MICH
ESTADO DEL EJERCICIO DEL PRESUPUESTO POR RAMO O DEPENDENCIA/UNIDAD RESPONSABLE/ CAPITULO Y CONCEPTO DEL GASTO
TODAS LAS UNIDADES RESPONSABLES
AL MES DE MARZO DEL 2019

| Capitulo y Concepto del Gasto | Presupuesto de Egresos Aprobado | Ampliaciones /Reducciones | Presupuesto Vigente | Precompro misos | Presupuesto Vigente sin Precompro meter | Comprometido | Precompromi so sin Comprometer | Presupuesto Disponible par Comprometer | Devengado | Compromiso sin Devengar | Presupuesto Vigente sin Devengar | Ejercido | Devengado sin Ejercer | Pagado | Ejercido sin Pagar | Cuentas por Pagar (Deuda) |
|--|---------------------------------|---------------------------|---------------------|-----------------|---|-------------------|--------------------------------|--|-------------------|-------------------------|----------------------------------|-------------------|-----------------------|-------------------|--------------------|---------------------------|
| 3700 - SERVICIOS DE TRASLADO Y VIATICOS | 0 | 0 | 0 | | | 319 | -319 | | 479.08 | -160.08 | -479.08 | 479.08 | 0 | 479.08 | 0 | 0 |
| 3900 - OTROS SERVICIOS GENERALES | 0 | 0 | 0 | | | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SubTotal | 191846.78 | 0 | 191846.78 | | | 189319 | | 2527.78 | 47729.08 | 141589.92 | 144117.7 | 47729.08 | 0 | 47729.08 | 0 | 0 |
| DIRECCION DE ESCUELA DE IDIOMAS | | | | | | | | | | | | | | | | |
| 1100 - REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE | 315264 | 0 | 315264 | | | 315264 | 0 | 0 | 315264 | 315264 | 315264 | 0 | 0 | 0 | 0 | 0 |
| 1200 - REMUNERACIONES AL PERSONAL DE CARACTER TRANSITORIO | 0 | 0 | 0 | | | 0 | 0 | 142818 | -142818 | -142818 | -142818 | 142818 | 0 | 142818 | 0 | 0 |
| 1300 - REMUNERACIONES ADICIONALES Y ESPECIALES | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1400 - SEGURIDAD SOCIAL | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2100 - MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES | 4200 | 0 | 4200 | | | 4200 | 0 | 4200 | 13852.06 | -13852.06 | -9652.06 | 13852.06 | 0 | 13852.06 | 0 | 0 |
| 2500 - PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3100 - SERVICIOS BASICOS | 0 | 0 | 0 | | | 0 | 0 | 716 | -716 | -716 | -716 | 716 | 0 | 716 | 0 | 0 |
| 3700 - SERVICIOS DE TRASLADO Y VIATICOS | 0 | 0 | 0 | | | 535 | -535 | 590.5 | -55.5 | -590.5 | -590.5 | 590.5 | 0 | 590.5 | 0 | 0 |
| 3900 - OTROS SERVICIOS GENERALES | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SubTotal | 319464 | 0 | 319464 | | | 315799 | | 3665 | 157976.56 | 157822.44 | 161487.44 | 157976.56 | 0 | 157976.56 | 0 | 0 |
| DIRECCION DE SERVICIO MEDICO | | | | | | | | | | | | | | | | |
| 1100 - REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE | 664416 | 0 | 664416 | | | 664416 | 0 | 166104 | 498312 | 498312 | 498312 | 166104 | 0 | 166104 | 0 | 0 |
| 1200 - REMUNERACIONES AL PERSONAL DE CARACTER TRANSITORIO | 0 | 0 | 0 | | | 0 | 0 | 4410 | -4410 | -4410 | -4410 | 4410 | 0 | 4410 | 0 | 0 |
| 1300 - REMUNERACIONES ADICIONALES Y ESPECIALES | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1400 - SEGURIDAD SOCIAL | 0 | 0 | 0 | | | 0 | 0 | 18319.86 | -18319.86 | -18319.86 | -18319.86 | 18319.86 | 0 | 18319.86 | 0 | 0 |
| 1700 - PAGO DE ESTIMULOS A SERVIDORES PUBLICOS | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2100 - MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES | 3600 | 0 | 3600 | | | 3600 | 0 | 3600 | 387 | -387 | 3213 | 387 | 0 | 387 | 0 | 0 |
| 2500 - PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO | 0 | 0 | 0 | | | 16606 | -16606 | 16606 | 16606 | 0 | -16606 | 16606 | 0 | 16606 | 0 | 0 |
| 3900 - OTROS SERVICIOS GENERALES | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SubTotal | 668016 | 0 | 668016 | | | 681022 | | -13006 | 205826.86 | 475195.14 | 462189.14 | 205826.86 | 0 | 205826.86 | 0 | 0 |
| DIRECCION INSTITUTO DE LA JUVENTUD | | | | | | | | | | | | | | | | |
| 1100 - REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE | 226800 | 0 | 226800 | | | 226800 | 0 | 86771 | 140029 | 140029 | 140029 | 86771 | 0 | 86771 | 0 | 0 |
| 1300 - REMUNERACIONES ADICIONALES Y ESPECIALES | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1400 - SEGURIDAD SOCIAL | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1700 - PAGO DE ESTIMULOS A SERVIDORES PUBLICOS | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2400 - MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2500 - PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO | 2846.78 | 0 | 2846.78 | | | 2846.78 | 0 | 2846.78 | 0 | 0 | 2846.78 | 0 | 0 | 2846.78 | 0 | 0 |
| 2600 - COMBUSTIBLES, LUBRICANTES Y ADITIVOS | 0 | 0 | 0 | | | 1016.3 | -1016.3 | 1016.3 | 1016.3 | 0 | -1016.3 | 1016.3 | 0 | 1016.3 | 0 | 0 |
| 3700 - SERVICIOS DE TRASLADO Y VIATICOS | 0 | 0 | 0 | | | 0 | 0 | 953 | -953 | -953 | -953 | 953 | 0 | 953 | 0 | 0 |
| 3900 - OTROS SERVICIOS GENERALES | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SubTotal | 229646.78 | 0 | 229646.78 | | | 227816.3 | | 1830.48 | 88740.3 | 139076 | 140906.48 | 88740.3 | 0 | 88740.3 | 0 | 0 |
| DIRECCION DE OFICIALIA MAYOR | | | | | | | | | | | | | | | | |
| 1100 - REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE | 922368 | 0 | 922368 | | | 922368 | 0 | 231242.3 | 691125.7 | 691125.7 | 691125.7 | 231242.3 | 0 | 231242.3 | 0 | 0 |
| 1200 - REMUNERACIONES AL PERSONAL DE CARACTER TRANSITORIO | 0 | 0 | 0 | | | 0 | 0 | 21964 | -21964 | -21964 | -21964 | 21964 | 0 | 21964 | 0 | 0 |
| 1300 - REMUNERACIONES ADICIONALES Y ESPECIALES | 0 | 0 | 0 | | | 10830.04 | -10830.04 | 17739.83 | -6909.79 | -17739.83 | -17739.83 | 17739.83 | 0 | 17739.83 | 0 | 0 |
| 1400 - SEGURIDAD SOCIAL | 0 | 0 | 0 | | | 0 | 0 | 710 | -710 | -710 | -710 | 710 | 0 | 710 | 0 | 0 |
| 1700 - PAGO DE ESTIMULOS A SERVIDORES PUBLICOS | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2100 - MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES | 3000 | 0 | 3000 | | | 13638.94 | -10638.94 | 32690.65 | -19051.71 | -29690.65 | 32690.65 | 32690.65 | 0 | 32690.65 | 0 | 0 |
| 2400 - MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION | 0 | 0 | 0 | | | 210.01 | -210.01 | 0 | 210.01 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2500 - PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO | 0 | 0 | 0 | | | 0 | 0 | 657.9 | -657.9 | -657.9 | -657.9 | 657.9 | 0 | 657.9 | 0 | 0 |
| 2600 - COMBUSTIBLES, LUBRICANTES Y ADITIVOS | 0 | 0 | 0 | | | 46237.75 | -46237.75 | 129941.6 | -83703.85 | -129941.6 | 129941.6 | 129941.6 | 0 | 129941.6 | 0 | 0 |
| 2900 - HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES | 0 | 0 | 0 | | | 2174 | -2174 | 2174 | 0 | -2174 | 2174 | 2174 | 0 | 2174 | 0 | 0 |
| 3300 - SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3500 - SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION | 0 | 0 | 0 | | | 3596 | -3596 | 44507.78 | -40911.78 | -44507.78 | 44507.78 | 44507.78 | 0 | 44507.78 | 0 | 0 |
| 3900 - OTROS SERVICIOS GENERALES | 0 | 0 | 0 | | | 0 | 0 | 280 | -280 | -280 | -280 | 280 | 0 | 280 | 0 | 0 |
| SubTotal | 925368 | 0 | 925368 | | | 999054.74 | | -73686.74 | 481908.06 | 517146.68 | 443459.94 | 481908.06 | 0 | 481908.06 | 0 | 0 |
| JEFATURA DE ASEO PUBLICO | | | | | | | | | | | | | | | | |
| 1100 - REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE | 7146600 | 0 | 7146600 | | | 7146600 | 0 | 1231962.97 | 5914637.03 | 5914637.03 | 5914637.03 | 1231962.97 | 0 | 1231962.97 | 0 | 0 |
| 1200 - REMUNERACIONES AL PERSONAL DE CARACTER TRANSITORIO | 0 | 0 | 0 | | | 0 | 0 | 977314.63 | -977314.63 | -977314.63 | -977314.63 | 977314.63 | 0 | 977314.63 | 0 | 0 |
| 1300 - REMUNERACIONES ADICIONALES Y ESPECIALES | 0 | 0 | 0 | | | 0 | 0 | 28336.97 | -28336.97 | -28336.97 | -28336.97 | 28336.97 | 0 | 28336.97 | 0 | 0 |
| 1400 - SEGURIDAD SOCIAL | 0 | 0 | 0 | | | 0 | 0 | 8571.48 | -8571.48 | -8571.48 | -8571.48 | 8571.48 | 0 | 8571.48 | 0 | 0 |
| 1700 - PAGO DE ESTIMULOS A SERVIDORES PUBLICOS | 0 | 0 | 0 | | | 0 | 0 | 71340 | -71340 | -71340 | -71340 | 71340 | 0 | 71340 | 0 | 0 |
| 2500 - PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO | 0 | 0 | 0 | | | 0 | 0 | 27809 | -27809 | -27809 | -27809 | 27809 | 0 | 27809 | 0 | 0 |
| 2600 - COMBUSTIBLES, LUBRICANTES Y ADITIVOS | 0 | 0 | 0 | | | 103174.01 | -103174.01 | 353108.13 | -249934.12 | -353108.13 | 353108.13 | 353108.13 | 0 | 353108.13 | 0 | 0 |
| 3500 - SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION | 0 | 0 | 0 | | | 14330 | -14330 | 48010 | -33680 | -48010 | -48010 | 48010 | 0 | 48010 | 0 | 0 |
| 3900 - OTROS SERVICIOS GENERALES | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SubTotal | 7146600 | 0 | 7146600 | | | 7264104.01 | | -117504.01 | 2746453.18 | 4517650.83 | 4400146.82 | 2746453.18 | 0 | 2746453.18 | 0 | 0 |
| INSPECTORIA DE ATENCION INMEDIATA | | | | | | | | | | | | | | | | |
| 1100 - REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE | 948936 | 0 | 948936 | | | 948936 | 0 | 88835.4 | 860100.6 | 860100.6 | 860100.6 | 88835.4 | 0 | 88835.4 | 0 | 0 |
| 1200 - REMUNERACIONES AL PERSONAL DE CARACTER TRANSITORIO | 0 | 0 | 0 | | | 0 | 0 | 1579 | -1579 | -1579 | -1579 | 1579 | 0 | 1579 | 0 | 0 |
| 1300 - REMUNERACIONES ADICIONALES Y ESPECIALES | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1400 - SEGURIDAD SOCIAL | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1700 - PAGO DE ESTIMULOS A SERVIDORES PUBLICOS | 0 | 0 | 0 | | | 0 | 0 | 1250 | -1250 | -1250 | -1250 | 1250 | 0 | 1250 | 0 | 0 |
| 2500 - PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO | 42701.72 | 0 | 42701.72 | | | 42701.72 | 0 | 42701.72 | 0 | 0 | 42701.72 | 0 | 0 | 42701.72 | 0 | 0 |
| 3900 - OTROS SERVICIOS GENERALES | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SubTotal | 991637.72 | 0 | 991637.72 | | | 948936 | | 42701.72 | 91664.4 | 857271.6 | 899973.32 | 91664.4 | 0 | 91664.4 | 0 | 0 |
| JEFATURA DE ALUMBRADO PUBLICO | | | | | | | | | | | | | | | | |
| 1100 - REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE | 842952 | 0 | 842952 | | | 842952 | 0 | 197770 | 645182 | 645182 | 645182 | 197770 | 0 | 197770 | 0 | 0 |
| 1200 - REMUNERACIONES AL PERSONAL DE CARACTER TRANSITORIO | 0 | 0 | 0 | | | 0 | 0 | 12000 | -12000 | -12000 | -12000 | 12000 | 0 | 12000 | 0 | 0 |
| 1300 - REMUNERACIONES ADICIONALES Y ESPECIALES | 0 | 0 | 0 | | | 0 | 0 | 1312.5 | -1312.5 | -1312.5 | -1312.5 | 1312.5 | 0 | 1312.5 | 0 | 0 |
| 1400 - SEGURIDAD SOCIAL | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2400 - MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION | 540000 | 0 | 540000 | | | 4354.23 | 535645.77 | 56590.88 | -52236.65 | 483409.12 | 52236.65 | 4354.23 | 52236.65 | 52236.65 | 0 | 0 |
| 2500 - PRODUCTOS QUIMICOS, | | | | | | | | | | | | | | | | |

MUNICIPIO DE SAHUAYO, MICH
ESTADO DEL EJERCICIO DEL PRESUPUESTO POR RAMO O DEPENDENCIA/UNIDAD RESPONSABLE/ CAPITULO Y CONCEPTO DEL GASTO
TODAS LAS UNIDADES RESPONSABLES
AL MES DE MARZO DEL 2019

| Capitulo y Concepto del Gasto | Presupuesto de Egresos Aprobado | Ampliaciones/Reducciones | Presupuesto Vigente | Precompromisos | Presupuesto Vigente sin Precomprometer | Comprometido | Precompromiso sin comprometer | Presupuesto Disponible para Comprometer | Devengado | Compromiso sin Devengar | Presupuesto Vigente sin Devengar | Ejercido | Devengado sin Ejercer | Pagado | Ejercido sin Pagar | Cuentas por Pagar (Deuda) |
|--|---------------------------------|--------------------------|---------------------|----------------|--|-------------------|-------------------------------|---|--------------------|-------------------------|----------------------------------|--------------------|-----------------------|--------------------|--------------------|---------------------------|
| JEFATURA DE MANTENIMIENTO DE VEHICULOS | | | | | | | | | | | | | | | | |
| 1100 - REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE | 895920 | 0 | 895920 | | | 1026811.2 | | -130891.2 | 205569.6 | 821241.6 | 690350.4 | 205569.6 | 0 | 205569.6 | 0 | 0 |
| 1200 - REMUNERACIONES AL PERSONAL DE CARACTER TRANSITORIO | 0 | 0 | 0 | | | 0 | | 0 | 51508 | -51508 | -51508 | 51508 | 0 | 51508 | 0 | 0 |
| 1300 - REMUNERACIONES ADICIONALES Y ESPECIALES | 0 | 0 | 0 | | | 6405.28 | | -6405.28 | 17445.7 | -11040.42 | -17445.7 | 17445.7 | 0 | 17445.7 | 0 | 0 |
| 1400 - SEGURIDAD SOCIAL | 0 | 0 | 0 | | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1700 - PAGO DE ESTIMULOS A SERVIDORES PUBLICOS | 0 | 0 | 0 | | | 70144 | | -70144 | 43372 | 26772 | -43372 | 43372 | 0 | 43372 | 0 | 0 |
| 2100 - MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES | 2400 | 0 | 2400 | | | 0 | | 2400 | 0 | 0 | 2400 | 0 | 0 | 0 | 0 | 0 |
| 2500 - PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO | 0 | 0 | 0 | | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2600 - COMBUSTIBLES, LUBRICANTES Y ADITIVOS | 0 | 0 | 0 | | | 6305.19 | | -6305.19 | 16120.08 | -9814.89 | -16120.08 | 16120.08 | 0 | 16120.08 | 0 | 0 |
| 2900 - HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES | 0 | 0 | 0 | | | 14500 | | -14500 | 30951.11 | -16451.11 | -30951.11 | 30951.11 | 0 | 30951.11 | 0 | 0 |
| 3500 - SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION | 0 | 0 | 0 | | | 215211.33 | | -215211.33 | 427429.3 | -212217.97 | -427429.3 | 427429.3 | 0 | 427429.3 | 0 | 0 |
| 3700 - SERVICIOS DE TRASLADO Y VIATICOS | 0 | 0 | 0 | | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3900 - OTROS SERVICIOS GENERALES | 0 | 0 | 0 | | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SubTotal | 898320 | 0 | 898320 | | | 1339377 | | -441057 | 792395.79 | 546981.21 | 105924.21 | 792395.79 | 0 | 792395.79 | 0 | 0 |
| DIRECCION DE OBRAS PUBLICAS | | | | | | | | | | | | | | | | |
| 1100 - REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE | 3896616 | 0 | 3896616 | | | 3896616 | | 0 | 1400507.98 | 2496108.02 | 2496108.02 | 1400507.98 | 0 | 1400507.98 | 0 | 0 |
| 1200 - REMUNERACIONES AL PERSONAL DE CARACTER TRANSITORIO | 0 | 0 | 0 | | | 0 | | 0 | 1790977.15 | -1790977.15 | -1790977.15 | 1790977.15 | 0 | 1790977.15 | 0 | 0 |
| 1300 - REMUNERACIONES ADICIONALES Y ESPECIALES | 0 | 0 | 0 | | | 0 | | 0 | 16033.64 | -16033.64 | -16033.64 | 16033.64 | 0 | 16033.64 | 0 | 0 |
| 1400 - SEGURIDAD SOCIAL | 0 | 0 | 0 | | | 0 | | 0 | 4470.8 | -4470.8 | -4470.8 | 4470.8 | 1229.6 | 3241.2 | 0 | 0 |
| 1700 - PAGO DE ESTIMULOS A SERVIDORES PUBLICOS | 0 | 0 | 0 | | | 0 | | 0 | 9794 | -9794 | -9794 | 9794 | 0 | 9794 | 0 | 0 |
| 2100 - MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES | 0 | 0 | 0 | | | 3885.36 | | -3885.36 | 30651.32 | -26765.96 | -30651.32 | 27832.32 | 2819 | 27832.32 | 0 | 0 |
| 2200 - ALIMENTOS Y UTENSILIOS | 0 | 0 | 0 | | | 724 | | -724 | 724 | 0 | -724 | 724 | 0 | 724 | 0 | 0 |
| 2400 - MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION | 0 | 0 | 0 | | | 671971.64 | | -671971.64 | 2276523.98 | -1604552.34 | -2276523.98 | 2276523.98 | 0 | 2276523.98 | 0 | 0 |
| 2500 - PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO | 0 | 0 | 0 | | | 10046.56 | | -10046.56 | 15673.56 | -5627 | -15673.56 | 15673.56 | 0 | 15673.56 | 0 | 0 |
| 2600 - COMBUSTIBLES, LUBRICANTES Y ADITIVOS | 0 | 0 | 0 | | | 93079.78 | | -93079.78 | 510726.37 | -417646.59 | -510726.37 | 510726.37 | 0 | 510726.37 | 0 | 0 |
| 2900 - HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES | 0 | 0 | 0 | | | 1686.99 | | -1686.99 | 12029.59 | -10342.6 | -12029.59 | 10548.59 | 1481 | 10548.59 | 0 | 0 |
| 3100 - SERVICIOS BASICOS | 0 | 0 | 0 | | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3200 - SERVICIOS DE ARRENDAMIENTO | 0 | 0 | 0 | | | 407520.01 | | -407520.01 | 880418.72 | -472898.71 | -880418.72 | 880418.72 | 0 | 880418.72 | 0 | 0 |
| 3300 - SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS | 0 | 0 | 0 | | | 36833 | | -36833 | 50513.77 | -13680.77 | -50513.77 | 50513.77 | 0 | 50513.77 | 0 | 0 |
| 3400 - SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES | 0 | 0 | 0 | | | 0 | | 0 | 153672 | -153672 | -153672 | 153672 | 0 | 153672 | 0 | 0 |
| 3500 - SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION | 0 | 0 | 0 | | | 236718.41 | | -236718.41 | 3006215.61 | -2769497.2 | -3006215.61 | 2983932.85 | 22282.76 | 2983932.85 | 0 | 0 |
| 3700 - SERVICIOS DE TRASLADO Y VIATICOS | 0 | 0 | 0 | | | 6308.4 | | -6308.4 | 10637.59 | -4329.19 | -10637.59 | 8977.4 | 1660.19 | 8977.4 | 0 | 0 |
| 3900 - OTROS SERVICIOS GENERALES | 0 | 0 | 0 | | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6100 - OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO | 535566544.29 | 0 | 535566544.29 | | | 0 | | 535566544.29 | 5143070.71 | -5143070.71 | 530423473.58 | 5143070.71 | 0 | 5143070.71 | 0 | 0 |
| SubTotal | 539463160.29 | 0 | 539463160.29 | | | 5365390.15 | | 534097770.14 | 15312640.79 | -9947250.64 | 524150519.5 | 15283168.24 | 29472.55 | 15283168.24 | 0 | 0 |
| JEFATURA DE ADMINISTRACION DE OBRA | | | | | | | | | | | | | | | | |
| 1100 - REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE | 1269480 | 0 | 1269480 | | | 1269480 | | 0 | 203310 | 1066170 | 1066170 | 203310 | 0 | 203310 | 0 | 0 |
| 1200 - REMUNERACIONES AL PERSONAL DE CARACTER TRANSITORIO | 0 | 0 | 0 | | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1300 - REMUNERACIONES ADICIONALES Y ESPECIALES | 0 | 0 | 0 | | | 0 | | 0 | 2735 | -2735 | -2735 | 2735 | 0 | 2735 | 0 | 0 |
| 1400 - SEGURIDAD SOCIAL | 0 | 0 | 0 | | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1700 - PAGO DE ESTIMULOS A SERVIDORES PUBLICOS | 0 | 0 | 0 | | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2500 - PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO | 25621.03 | 0 | 25621.03 | | | 0 | | 25621.03 | 0 | 0 | 25621.03 | 0 | 0 | 0 | 0 | 0 |
| 2600 - COMBUSTIBLES, LUBRICANTES Y ADITIVOS | 0 | 0 | 0 | | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3700 - SERVICIOS DE TRASLADO Y VIATICOS | 0 | 0 | 0 | | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3900 - OTROS SERVICIOS GENERALES | 0 | 0 | 0 | | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SubTotal | 1295101.03 | 0 | 1295101.03 | | | 1269480 | | 25621.03 | 206045 | 1063435 | 1089056.03 | 206045 | 0 | 206045 | 0 | 0 |
| JEFATURA DE PROYECTOS | | | | | | | | | | | | | | | | |
| 1100 - REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE | 916008 | 0 | 916008 | | | 916008 | | 0 | 229002 | 687006 | 687006 | 229002 | 0 | 229002 | 0 | 0 |
| 1200 - REMUNERACIONES AL PERSONAL DE CARACTER TRANSITORIO | 0 | 0 | 0 | | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1300 - REMUNERACIONES ADICIONALES Y ESPECIALES | 0 | 0 | 0 | | | 0 | | 0 | 862 | -862 | -862 | 862 | 0 | 862 | 0 | 0 |
| 1400 - SEGURIDAD SOCIAL | 0 | 0 | 0 | | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1700 - PAGO DE ESTIMULOS A SERVIDORES PUBLICOS | 0 | 0 | 0 | | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2500 - PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO | 22774.25 | 0 | 22774.25 | | | 0 | | 22774.25 | 0 | 0 | 22774.25 | 0 | 0 | 0 | 0 | 0 |
| 2600 - COMBUSTIBLES, LUBRICANTES Y ADITIVOS | 0 | 0 | 0 | | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3700 - SERVICIOS DE TRASLADO Y VIATICOS | 0 | 0 | 0 | | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3900 - OTROS SERVICIOS GENERALES | 0 | 0 | 0 | | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SubTotal | 938782.25 | 0 | 938782.25 | | | 916008 | | 22774.25 | 229864 | 686144 | 708918.25 | 229864 | 0 | 229864 | 0 | 0 |
| JEFATURA PROGRAMA HABITAT | | | | | | | | | | | | | | | | |
| 1100 - REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE | 1051488 | 0 | 1051488 | | | 1051488 | | 0 | 119333 | 932155 | 932155 | 119333 | 0 | 119333 | 0 | 0 |
| 1200 - REMUNERACIONES AL PERSONAL DE CARACTER TRANSITORIO | 0 | 0 | 0 | | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1300 - REMUNERACIONES ADICIONALES Y ESPECIALES | 0 | 0 | 0 | | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1400 - SEGURIDAD SOCIAL | 0 | 0 | 0 | | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1700 - PAGO DE ESTIMULOS A SERVIDORES PUBLICOS | 0 | 0 | 0 | | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2100 - MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES | 3000 | 0 | 3000 | | | 0 | | 3000 | 0 | 0 | 3000 | 0 | 0 | 0 | 0 | 0 |
| 2500 - PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO | 0 | 0 | 0 | | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3700 - SERVICIOS DE TRASLADO Y VIATICOS | 0 | 0 | 0 | | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3900 - OTROS SERVICIOS GENERALES | 0 | 0 | 0 | | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SubTotal | 1054488 | 0 | 1054488 | | | 1051488 | | 3000 | 119333 | 932155 | 935155 | 119333 | 0 | 119333 | 0 | 0 |
| DIRECCION AGUA POTABLE OPERATIVO | | | | | | | | | | | | | | | | |
| 1100 - REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE | 5506560 | 0 | 5506560 | | | 5506560 | | 0 | 1375640 | 4130920 | 4130920 | 1375640 | 0 | 1375640 | 0 | 0 |
| 1200 - REMUNERACIONES AL PERSONAL DE CARACTER TRANSITORIO | 0 | 0 | 0 | | | 0 | | 0 | 111906 | -111906 | -111906 | 111906 | 0 | 111906 | 0 | 0 |
| 1300 - REMUNERACIONES ADICIONALES Y ESPECIALES | 0 | 0 | 0 | | | 0 | | 0 | 25624 | -25624 | -25624 | 25624 | 0 | 25624 | 0 | 0 |
| 1400 - SEGURIDAD SOCIAL | 0 | 0 | 0 | | | 0 | | 0 | 4905.39 | -4905.39 | -4905.39 | 4249.99 | 655.4 | 4249.99 | 0 | 0 |
| 1700 - PAGO DE ESTIMULOS A SERVIDORES PUBLICOS | 0 | 0 | 0 | | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2100 - MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES | 3000 | 0 | 3000 | | | 0 | | 3000 | 3500 | -3500 | -3500 | 3500 | 0 | 3500 | 0 | 0 |
| 2200 - ALIMENTOS Y UTENSILIOS | 0 | 0 | 0 | | | -6274.72 | | 9274.72 | 22474.72 | -28749.44 | -19474.72 | 22474.72 | 0 | 22474.72 | 0 | 0 |
| 2400 - MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION | 0 | 0 | 0 | | | 30064.66 | | -30064.66 | 62137.7 | -32073.04 | -62137.7 | 62137.7 | 0 | 62137.7 | 0 | 0 |
| 2500 - PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO | | | | | | | | | | | | | | | | |

MUNICIPIO DE SAHUAYO, MICH
ESTADO DEL EJERCICIO DEL PRESUPUESTO POR RAMO O DEPENDENCIA/UNIDAD RESPONSABLE/ CAPITULO Y CONCEPTO DEL GASTO
TODAS LAS UNIDADES RESPONSABLES
AL MES DE MARZO DEL 2019

| Capitulo y Concepto del Gasto | Presupuesto de Egresos Aprobado | Ampliaciones /Reducciones | Presupuesto Vigente | Precompromisos | Presupuesto Vigente sin Precomprometer | Comprometido | Precompromiso sin comprometer | Presupuesto Disponible para Comprometer | Devengado | Compromiso sin Devengar | Presupuesto Vigente sin Devengar | Ejercido | Devengado sin Ejercer | Pagado | Ejercido sin Pagar | Cuentas por Pagar (Deuda) |
|--|---------------------------------|---------------------------|---------------------|----------------|--|-------------------|-------------------------------|---|-------------------|-------------------------|----------------------------------|-------------------|-----------------------|-------------------|--------------------|---------------------------|
| SubTotal | 5509560 | 0 | 5509560 | | | 6641332.28 | | -1131972.28 | 5968838.84 | 672693.44 | -459278.84 | 5966223.96 | 2614.88 | 5966223.96 | 0 | 0 |
| DIRECCION DE PARQUES, JARDINES Y VIVERO | | | | | | | | | | | | | | | | |
| 1100 - REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE | 1277664 | 0 | 1277664 | | | 1277664 | | 0 | 317929 | 959735 | 959735 | 317929 | 0 | 317929 | 0 | 0 |
| 1200 - REMUNERACIONES AL PERSONAL DE CARACTER TRANSITORIO | 0 | 0 | 0 | | | 0 | | 0 | 12075 | -12075 | -12075 | 12075 | 0 | 12075 | 0 | 0 |
| 1300 - REMUNERACIONES ADICIONALES Y ESPECIALES | 0 | 0 | 0 | | | 0 | | 0 | 5511.48 | -5511.48 | -5511.48 | 5511.48 | 0 | 5511.48 | 0 | 0 |
| 1400 - SEGURIDAD SOCIAL | 0 | 0 | 0 | | | 0 | | 0 | 6211 | -6211 | -6211 | 6211 | 2934.8 | 3276.2 | 0 | 0 |
| 2500 - PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO | 56935.63 | 0 | 56935.63 | | | 23661 | | 33274.63 | 34091 | -10430 | 22844.63 | 34091 | 0 | 34091 | 0 | 0 |
| 2600 - COMBUSTIBLES, LUBRICANTES Y ADITIVOS | 0 | 0 | 0 | | | 8497.6 | | -8497.6 | 41445.75 | -32948.15 | -1445.75 | 41445.75 | 0 | 41445.75 | 0 | 0 |
| 2900 - HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES | 0 | 0 | 0 | | | 770 | | -770 | 770 | 0 | 0 | 0 | 770 | 0 | 0 | 0 |
| 3500 - SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION | 0 | 0 | 0 | | | 1856 | | -1856 | 3656.01 | -1800.01 | -3656.01 | 3656.01 | 0 | 3656.01 | 0 | 0 |
| 3900 - OTROS SERVICIOS GENERALES | 0 | 0 | 0 | | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5600 - MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS | 0 | 0 | 0 | | | 9200 | | -9200 | 9200 | 0 | -9200 | 0 | 9200 | 0 | 0 | 0 |
| SubTotal | 1334599.63 | 0 | 1334599.63 | | | 1321648.6 | | 12951.03 | 430889.24 | 890755.36 | 903710.39 | 417984.44 | 12904.8 | 417984.44 | 0 | 0 |
| DIRECCION DE DESARROLLO RURAL | | | | | | | | | | | | | | | | |
| 1100 - REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE | 443520 | 0 | 443520 | | | 443520 | | 0 | 132510 | 311010 | 311010 | 132510 | 0 | 132510 | 0 | 0 |
| 1200 - REMUNERACIONES AL PERSONAL DE CARACTER TRANSITORIO | 0 | 0 | 0 | | | 0 | | 0 | 159140 | -159140 | -159140 | 159140 | 0 | 159140 | 0 | 0 |
| 1300 - REMUNERACIONES ADICIONALES Y ESPECIALES | 0 | 0 | 0 | | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1400 - SEGURIDAD SOCIAL | 0 | 0 | 0 | | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1700 - PAGO DE ESTIMULOS A SERVIDORES PUBLICOS | 0 | 0 | 0 | | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2400 - MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION | 83472 | 0 | 83472 | | | 0 | | 83472 | 0 | 0 | 83472 | 0 | 0 | 0 | 0 | 0 |
| 2500 - PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO | 0 | 0 | 0 | | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2600 - COMBUSTIBLES, LUBRICANTES Y ADITIVOS | 0 | 0 | 0 | | | 3005.89 | | -3005.89 | 6859.7 | -3853.81 | -6859.7 | 6859.7 | 0 | 6859.7 | 0 | 0 |
| 3100 - SERVICIOS BASICOS | 0 | 0 | 0 | | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3500 - SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION | 0 | 0 | 0 | | | 7390.03 | | -7390.03 | 12913.03 | -5523 | -12913.03 | 12913.03 | 0 | 12913.03 | 0 | 0 |
| 3700 - SERVICIOS DE TRASLADO Y VIATICOS | 0 | 0 | 0 | | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3900 - OTROS SERVICIOS GENERALES | 0 | 0 | 0 | | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SubTotal | 526992 | 0 | 526992 | | | 453915.92 | | 73076.08 | 311422.73 | 142493.19 | 215569.27 | 311422.73 | 0 | 311422.73 | 0 | 0 |
| DIRECCION DE ESPACIOS PUBLICOS Y MOVILIDAD URBANA | | | | | | | | | | | | | | | | |
| 1100 - REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE | 226800 | 0 | 226800 | | | 226800 | | 0 | 122758.7 | 104041.3 | 104041.3 | 122758.7 | 0 | 122758.7 | 0 | 0 |
| 1200 - REMUNERACIONES AL PERSONAL DE CARACTER TRANSITORIO | 0 | 0 | 0 | | | 0 | | 0 | 19940.39 | -19940.39 | -19940.39 | 19940.39 | 0 | 19940.39 | 0 | 0 |
| 1300 - REMUNERACIONES ADICIONALES Y ESPECIALES | 0 | 0 | 0 | | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1400 - SEGURIDAD SOCIAL | 0 | 0 | 0 | | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1700 - PAGO DE ESTIMULOS A SERVIDORES PUBLICOS | 0 | 0 | 0 | | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2100 - MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES | 0 | 0 | 0 | | | 0 | | 0 | 566.86 | -566.86 | -566.86 | 566.86 | 0 | 566.86 | 0 | 0 |
| 2500 - PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO | 2846.78 | 0 | 2846.78 | | | 0 | | 2846.78 | 0 | 0 | 2846.78 | 0 | 0 | 0 | 0 | 0 |
| 3100 - SERVICIOS BASICOS | 0 | 0 | 0 | | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3700 - SERVICIOS DE TRASLADO Y VIATICOS | 0 | 0 | 0 | | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3900 - OTROS SERVICIOS GENERALES | 0 | 0 | 0 | | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SubTotal | 229646.78 | 0 | 229646.78 | | | 226800 | | 2846.78 | 143265.95 | 83534.05 | 86380.83 | 143265.95 | 0 | 143265.95 | 0 | 0 |
| DIRECCION DE PLANEACION URBANA Y TERRITORIAL | | | | | | | | | | | | | | | | |
| 1100 - REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE | 898392 | 0 | 898392 | | | 898392 | | 0 | 233849.42 | 664542.58 | 664542.58 | 233849.42 | 0 | 233849.42 | 0 | 0 |
| 1200 - REMUNERACIONES AL PERSONAL DE CARACTER TRANSITORIO | 0 | 0 | 0 | | | 0 | | 0 | 248130.79 | -248130.79 | -248130.79 | 248130.79 | 0 | 248130.79 | 0 | 0 |
| 1300 - REMUNERACIONES ADICIONALES Y ESPECIALES | 0 | 0 | 0 | | | 0 | | 0 | 857 | -857 | -857 | 857 | 0 | 857 | 0 | 0 |
| 1400 - SEGURIDAD SOCIAL | 0 | 0 | 0 | | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1700 - PAGO DE ESTIMULOS A SERVIDORES PUBLICOS | 0 | 0 | 0 | | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2100 - MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES | 21120 | 0 | 21120 | | | 266.6 | | 20853.4 | 1734.02 | -1467.42 | 19385.98 | 409.33 | 1324.69 | 409.33 | 0 | 0 |
| 2500 - PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO | 0 | 0 | 0 | | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2600 - COMBUSTIBLES, LUBRICANTES Y ADITIVOS | 0 | 0 | 0 | | | 0 | | 0 | 1068.44 | -1068.44 | -1068.44 | 1068.44 | 0 | 1068.44 | 0 | 0 |
| 3500 - SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION | 0 | 0 | 0 | | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3700 - SERVICIOS DE TRASLADO Y VIATICOS | 0 | 0 | 0 | | | 200 | | -200 | 200 | 0 | -200 | 200 | 0 | 200 | 0 | 0 |
| 3900 - OTROS SERVICIOS GENERALES | 0 | 0 | 0 | | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SubTotal | 919512 | 0 | 919512 | | | 898858.6 | | 20653.4 | 485839.67 | 413018.93 | 433672.33 | 484514.98 | 1324.69 | 484514.98 | 0 | 0 |
| ECOLOGIA Y DESARROLLO FORESTAL | | | | | | | | | | | | | | | | |
| 1100 - REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE | 424632 | 0 | 424632 | | | 424632 | | 0 | 75865 | 348767 | 348767 | 75865 | 0 | 75865 | 0 | 0 |
| 1300 - REMUNERACIONES ADICIONALES Y ESPECIALES | 0 | 0 | 0 | | | 0 | | 0 | 1181 | -1181 | -1181 | 1181 | 0 | 1181 | 0 | 0 |
| 1400 - SEGURIDAD SOCIAL | 0 | 0 | 0 | | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2100 - MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES | 0 | 0 | 0 | | | 0 | | 0 | 2162.37 | -2162.37 | -2162.37 | 1491 | 671.37 | 1491 | 0 | 0 |
| 2200 - ALIMENTOS Y UTENSILIOS | 0 | 0 | 0 | | | 300 | | -300 | 300 | 0 | -300 | 300 | 0 | 300 | 0 | 0 |
| 2500 - PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO | 11387.13 | 0 | 11387.13 | | | 0 | | 11387.13 | 0 | 0 | 0 | 11387.13 | 0 | 0 | 0 | 0 |
| 3900 - OTROS SERVICIOS GENERALES | 0 | 0 | 0 | | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SubTotal | 436019.13 | 0 | 436019.13 | | | 424932 | | 11087.13 | 79508.37 | 345423.63 | 356510.76 | 78837 | 671.37 | 78837 | 0 | 0 |
| DIRECCION DE PROYECTOS PRODUCTIVOS | | | | | | | | | | | | | | | | |
| 1100 - REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE | 759792 | 0 | 759792 | | | 759792 | | 0 | 108258 | 651534 | 651534 | 108258 | 0 | 108258 | 0 | 0 |
| 1200 - REMUNERACIONES AL PERSONAL DE CARACTER TRANSITORIO | 0 | 0 | 0 | | | 0 | | 0 | 1313 | -1313 | -1313 | 1313 | 0 | 1313 | 0 | 0 |
| 1300 - REMUNERACIONES ADICIONALES Y ESPECIALES | 0 | 0 | 0 | | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1400 - SEGURIDAD SOCIAL | 0 | 0 | 0 | | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1700 - PAGO DE ESTIMULOS A SERVIDORES PUBLICOS | 0 | 0 | 0 | | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2100 - MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES | 1000 | 0 | 1000 | | | 0 | | 1000 | 951.42 | -951.42 | 48.58 | 572.18 | 379.24 | 572.18 | 0 | 0 |
| 2400 - MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION | 0 | 0 | 0 | | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2500 - PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO | 0 | 0 | 0 | | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3100 - SERVICIOS BASICOS | 0 | 0 | 0 | | | 0 | | 0 | 299 | -299 | -299 | 299 | 0 | 299 | 0 | 0 |
| 3300 - SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS | 0 | 0 | 0 | | | 0 | | 0 | 15000.01 | -15000.01 | -15000.01 | 15000.01 | 0 | 15000.01 | 0 | 0 |
| 3700 - SERVICIOS DE TRASLADO Y VIATICOS | 0 | 0 | 0 | | | 506 | | -506 | 506 | 0 | -506 | 506 | 0 | 506 | 0 | 0 |
| 3900 - OTROS SERVICIOS GENERALES | 0 | 0 | 0 | | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SubTotal | 760792 | 0 | 760792 | | | 760298 | | 494 | 126327.43 | 63970.57 | 634464.57 | 125948.19 | 379.24 | 125948.19 | 0 | 0 |
| DIRECCION DE INDUSTRIA | | | | | | | | | | | | | | | | |
| 1100 - REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE | 405744 | 0 | 405744 | | | 405744 | | 0 | 101436 | 304308 | 304308 | 101436 | 0 | 101436 | 0 | 0 |
| 1300 - REMUNERACIONES ADICIONALES Y ESPECIALES | 0 | 0 | 0 | | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1400 - SEGURIDAD SOCIAL | 0 | 0 | 0 | | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1700 - PAGO DE ESTIMULOS A SERVIDORES PUBLICOS | 0 | 0 | 0 | | | 0 | | 0 | 0 | 0 | | | | | | |

MUNICIPIO DE SAHUAYO, MICH
ESTADO DEL EJERCICIO DEL PRESUPUESTO POR RAMO O DEPENDENCIA/UNIDAD RESPONSABLE/ CAPITULO Y CONCEPTO DEL GASTO
TODAS LAS UNIDADES RESPONSABLES
AL MES DE MARZO DEL 2019

| Capitulo y Concepto del Gasto | Presupuesto de Egresos Aprobado | Ampliaciones /Reducciones | Presupuesto Vigente | Precompro misos | Presupuesto Vigente sin Precompro meter | Comprometido | Precompro mi so sin Comprometer | Presupuesto Disponible para Comprometer | Devengado | Compromiso sin Devengar | Presupuesto Vigente sin Devengar | Ejercido | Devengado sin Ejercer | Pagado | Ejercido sin Pagar | Cuentas por Pagar (Deuda) |
|--|---------------------------------|---------------------------|---------------------|-----------------|---|---------------------|---------------------------------|---|--------------------|-------------------------|----------------------------------|--------------------|-----------------------|--------------------|--------------------|---------------------------|
| 3500 - SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION | 0 | 0 | 0 | | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3700 - SERVICIOS DE TRASLADO Y VIATICOS | 0 | 0 | 0 | | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3900 - OTROS SERVICIOS GENERALES | 0 | 0 | 0 | | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SubTotal | 406244 | 0 | 406244 | | | 409809.8 | | -3565.8 | 305501.8 | 104308 | 100742.2 | 305501.8 | 0 | 305501.8 | 0 | 0 |
| JEFATURA DE CULTURA | | | | | | | | | | | | | | | | |
| 1100 - REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE | 842952 | 0 | 842952 | | | 842952 | | 0 | 360327 | 482625 | 482625 | 360327 | 0 | 360327 | 0 | 0 |
| 1200 - REMUNERACIONES AL PERSONAL DE CARACTER TRANSITORIO | 0 | 0 | 0 | | | 0 | | 0 | 30114.5 | -30114.5 | -30114.5 | 30114.5 | 0 | 30114.5 | 0 | 0 |
| 1300 - REMUNERACIONES ADICIONALES Y ESPECIALES | 0 | 0 | 0 | | | 0 | | 0 | 1838 | -1838 | -1838 | 1838 | 0 | 1838 | 0 | 0 |
| 1400 - SEGURIDAD SOCIAL | 0 | 0 | 0 | | | 0 | | 0 | 498.8 | -498.8 | -498.8 | 498.8 | 0 | 498.8 | 0 | 0 |
| 2100 - MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES | 2400 | 0 | 2400 | | | 2221.51 | | 178.49 | 7472.12 | -5250.61 | -5072.12 | 7439.62 | 32.5 | 7439.62 | 0 | 0 |
| 2500 - PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO | 0 | 0 | 0 | | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2600 - COMBUSTIBLES, LUBRICANTES Y ADITIVOS | 0 | 0 | 0 | | | 0 | | 0 | 5842.63 | -5842.63 | -5842.63 | 5842.63 | 0 | 5842.63 | 0 | 0 |
| 3500 - SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION | 0 | 0 | 0 | | | 1462.32 | | -1462.32 | 1462.32 | 0 | -1462.32 | 1462.32 | 0 | 1462.32 | 0 | 0 |
| 3700 - SERVICIOS DE TRASLADO Y VIATICOS | 0 | 0 | 0 | | | 0 | | 0 | 24284.43 | -24284.43 | -24284.43 | 24284.43 | 0 | 24284.43 | 0 | 0 |
| 3800 - SERVICIOS OFICIALES | 0 | 0 | 0 | | | 32174 | | -32174 | 38832.88 | -6658.88 | -38832.88 | 38832.88 | 0 | 38832.88 | 0 | 0 |
| 3900 - OTROS SERVICIOS GENERALES | 0 | 0 | 0 | | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SubTotal | 845352 | 0 | 845352 | | | 878809.83 | | -33457.83 | 470672.68 | 408137.15 | 374679.32 | 470640.18 | 32.5 | 470640.18 | 0 | 0 |
| JEFATURA DE HISTORIA Y ACADEMIA | | | | | | | | | | | | | | | | |
| 1100 - REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE | 151200 | 0 | 151200 | | | 151200 | | 0 | 0 | 151200 | 151200 | 0 | 0 | 0 | 0 | 0 |
| 1300 - REMUNERACIONES ADICIONALES Y ESPECIALES | 0 | 0 | 0 | | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1400 - SEGURIDAD SOCIAL | 0 | 0 | 0 | | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2100 - MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES | 2400 | 0 | 2400 | | | 0 | | 2400 | 0 | 0 | 2400 | 0 | 0 | 0 | 0 | 0 |
| 2500 - PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO | 0 | 0 | 0 | | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3900 - OTROS SERVICIOS GENERALES | 0 | 0 | 0 | | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SubTotal | 153600 | 0 | 153600 | | | 151200 | | 2400 | 0 | 151200 | 153600 | 0 | 0 | 0 | 0 | 0 |
| DIRECCION DE FERIAS | | | | | | | | | | | | | | | | |
| 1100 - REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE | 616176 | 0 | 616176 | | | 616176 | | 0 | 192302 | 423874 | 423874 | 192302 | 0 | 192302 | 0 | 0 |
| 1200 - REMUNERACIONES AL PERSONAL DE CARACTER TRANSITORIO | 0 | 0 | 0 | | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1300 - REMUNERACIONES ADICIONALES Y ESPECIALES | 0 | 0 | 0 | | | 0 | | 0 | 1434 | -1434 | -1434 | 1434 | 0 | 1434 | 0 | 0 |
| 1400 - SEGURIDAD SOCIAL | 0 | 0 | 0 | | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1700 - PAGO DE ESTIMULOS A SERVIDORES PUBLICOS | 0 | 0 | 0 | | | 0 | | 0 | 7500 | -7500 | -7500 | 7500 | 0 | 7500 | 0 | 0 |
| 2100 - MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES | 2400 | 0 | 2400 | | | 0 | | 2400 | 0 | 0 | 2400 | 0 | 0 | 0 | 0 | 0 |
| 2400 - MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION | 0 | 0 | 0 | | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2500 - PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO | 0 | 0 | 0 | | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2600 - COMBUSTIBLES, LUBRICANTES Y ADITIVOS | 0 | 0 | 0 | | | 1930.94 | | -1930.94 | 7354.94 | -5424 | -7354.94 | 7354.94 | 0 | 7354.94 | 0 | 0 |
| 2900 - HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES | 0 | 0 | 0 | | | 2641.99 | | -2641.99 | 2881.99 | -240 | -2881.99 | 2641.99 | 240 | 2641.99 | 0 | 0 |
| 3100 - SERVICIOS BASICOS | 0 | 0 | 0 | | | 0 | | 0 | 420.01 | -420.01 | -420.01 | 420.01 | 0 | 420.01 | 0 | 0 |
| 3500 - SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION | 0 | 0 | 0 | | | 0 | | 0 | 1481.26 | -1481.26 | -1481.26 | 1481.26 | 0 | 1481.26 | 0 | 0 |
| 3700 - SERVICIOS DE TRASLADO Y VIATICOS | 0 | 0 | 0 | | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3900 - OTROS SERVICIOS GENERALES | 0 | 0 | 0 | | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SubTotal | 618576 | 0 | 618576 | | | 620748.93 | | -2172.93 | 213374.2 | 407374.73 | 405201.8 | 213134.2 | 240 | 213134.2 | 0 | 0 |
| Total | 624338824.95 | 0 | 624338825 | | | 111737369.05 | | 512601455.9 | 88435578.49 | 23301790.56 | 535903246.46 | 88259950.26 | 175628.23 | 88259950.26 | 0 | 0 |

MUNICIPIO DE SAHUAYO, MICH
ESTADO DEL EJERCICIO DEL PRESUPUESTO
RAMO O DEPENDENCIA/PROGRAMA
AL MES DE MARZO DEL 2019

| Código | Programa | Presupuesto de Egresos Aprobado | Ampliaciones/Reducciones | Presupuesto Vigente | Precompromisos | Presupuesto Vigente sin Precomprometer | Comprometido | Precompromiso sin Comprometer | Presupuesto Disponible para Comprometer | Devengado | Compromiso sin Devengar | Presupuesto Vigente sin Devengar | Ejercido | Devengado sin Ejercer | Pagado | Ejercido sin Pagar | Cuentas por Pagar (Deuda) |
|--------|-----------------------------|---------------------------------|--------------------------|---------------------|----------------|--|---------------|-------------------------------|---|---------------|-------------------------|----------------------------------|---------------|-----------------------|---------------|--------------------|---------------------------|
| (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) | (15) | (16) | (17) | (18) | (19) | (20) |
| 1000 | MEDIO AMBIENTE | 1770618.76 | 0 | 1770618.76 | | | 1746580.6 | | 24038.16 | 510397.61 | 1236182.99 | 1260221.15 | 496821.44 | 13576.17 | 496821.44 | 0 | 0 |
| 2000 | AMBITO SOCIAL | 7,962,864.15 | - | 7,962,864.15 | - | - | 8,058,083.15 | - | 95,219.00 | 3,910,331.93 | 4,147,751.22 | 4,052,532.22 | 3,902,296.37 | 8,035.56 | 3,902,296.37 | - | - |
| 3000 | AMBITO ECONOMICO | 1,167,036.00 | - | 1,167,036.00 | - | - | 1,170,107.80 | - | 3,071.80 | 431,829.23 | 738,278.57 | 735,206.77 | 431,449.99 | 379.24 | 431,449.99 | - | - |
| 4000 | AMBITO EDUCATIVO Y CULTURAL | 3,977,059.12 | - | 3,977,059.12 | - | - | 3,991,865.03 | - | 14,805.91 | 1,637,201.27 | 2,354,663.76 | 2,339,857.85 | 1,636,275.26 | 926.01 | 1,636,275.26 | - | - |
| 5000 | INFRAESTRUCTURA Y SERVICIOS | 565,790,801.63 | - | 565,790,801.63 | - | - | 32,481,680.33 | - | 533,309,121.30 | 30,410,683.51 | 2,070,996.82 | 535,380,118.12 | 30,358,626.03 | 52,057.48 | 30,358,626.03 | - | - |
| 6000 | ADMINISTRACION PUBLICA | 38,450,373.29 | - | 38,450,373.29 | - | - | 59,041,190.74 | - | 20,590,817.45 | 50,059,850.17 | 8,981,340.57 | 11,609,476.88 | 49,960,446.00 | 99,404.17 | 49,960,446.00 | - | - |
| 7000 | ESTADO DE DERECHO | 5,220,072.00 | - | 5,220,072.00 | - | - | 5,247,861.40 | - | 27,789.40 | 1,475,284.77 | 3,772,576.63 | 3,744,787.23 | 1,474,035.17 | 1,249.60 | 1,474,035.17 | - | - |
| | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | TOTAL | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | 624338824.95 | 0 | 624338824.95 | | | 111737369.05 | | 512601455.9 | 88435578.49 | 23301790.56 | 535903246.46 | 88259950.26 | 175628.23 | 88259950.26 | 0 | 0 |

MUNICIPIO DE SAHUAYO, MICH
ESTADO DEL EJERCICIO DEL PRESUPUESTO
RAMO O DEPENDENCIA/PROGRAMA
TODAS LAS UNIDADES RESPONSABLES
AL MES DE MARZO DEL 2019

| Código-Programa | Presupuesto de Egresos Aprobado | Ampliaciones/Reducciones | Presupuesto Vigente | Precompromisos | Presupuesto Vigente sin Precomprometer | Comprometido | Precompromiso o sin Comprometer | Presupuesto Disponible para Comprometer | Devengado | Compromiso sin Devengar | Presupuesto Vigente sin Devengar | Ejercido | Devengado sin Ejercer | Pagado | Ejercido sin Pagar | Cuentas por Pagar (Deuda) |
|--|---------------------------------|--------------------------|---------------------|----------------|--|----------------------|---------------------------------|---|----------------------|-------------------------|----------------------------------|----------------------|-----------------------|----------------------|--------------------|---------------------------|
| DIRECCION DEL DEPORTE | | | | | | | | | | | | | | | | |
| 2000-AMBITO SOCIAL | | | | | | | | | | | | | | | | |
| SubTotal | 1,593,240.00 | 0.00 | 1,593,240.00 | | | 1,644,559.72 | | -51,319.72 | 816,143.52 | 828,416.20 | 777,096.48 | 814,450.24 | 1,693.28 | 814,450.24 | 0.00 | 0.00 |
| | 1,593,240.00 | 0.00 | 1,593,240.00 | | | 1,644,559.72 | | -51,319.72 | 816,143.52 | 828,416.20 | 777,096.48 | 814,450.24 | 1,693.28 | 814,450.24 | 0.00 | 0.00 |
| DIRECCION DE ATENCION A PERSONAS CON DISCAPACIDAD | | | | | | | | | | | | | | | | |
| 2000-AMBITO SOCIAL | | | | | | | | | | | | | | | | |
| SubTotal | 324,485.56 | 0.00 | 324,485.56 | | | 319,376.81 | | 5,108.75 | 84,726.37 | 234,650.44 | 239,759.19 | 84,726.37 | 0.00 | 84,726.37 | 0.00 | 0.00 |
| | 324,485.56 | 0.00 | 324,485.56 | | | 319,376.81 | | 5,108.75 | 84,726.37 | 234,650.44 | 239,759.19 | 84,726.37 | 0.00 | 84,726.37 | 0.00 | 0.00 |
| JEFATURA DE TURISMO | | | | | | | | | | | | | | | | |
| 4000-AMBITO EDUCATIVO Y CULTURAL | | | | | | | | | | | | | | | | |
| SubTotal | 451,224.00 | 0.00 | 451,224.00 | | | 451,776.93 | | -552.93 | 18,479.81 | 433,297.12 | 432,744.19 | 17,826.30 | 653.51 | 17,826.30 | 0.00 | 0.00 |
| | 451,224.00 | 0.00 | 451,224.00 | | | 451,776.93 | | -552.93 | 18,479.81 | 433,297.12 | 432,744.19 | 17,826.30 | 653.51 | 17,826.30 | 0.00 | 0.00 |
| PRESIDENCIA | | | | | | | | | | | | | | | | |
| 4000-AMBITO EDUCATIVO Y CULTURAL | | | | | | | | | | | | | | | | |
| | 0.00 | 0.00 | 0.00 | | | 0.00 | | 0.00 | 200,000.00 | -200,000.00 | -200,000.00 | 200,000.00 | 0.00 | 200,000.00 | 0.00 | 0.00 |
| 6000-ADMINISTRACION PUBLICA | | | | | | | | | | | | | | | | |
| SubTotal | 2,045,721.32 | 0.00 | 2,045,721.32 | | | 8,721,683.08 | | -6,675,961.76 | 19,496,608.62 | -10,774,925.54 | -17,450,887.30 | 19,465,382.76 | 31,225.86 | 19,465,382.76 | 0.00 | 0.00 |
| | 2,045,721.32 | 0.00 | 2,045,721.32 | | | 8,721,683.08 | | -6,675,961.76 | 19,496,608.62 | -10,974,925.54 | -17,650,887.30 | 19,665,382.76 | 31,225.86 | 19,665,382.76 | 0.00 | 0.00 |
| PRESIDENCIA F IV | | | | | | | | | | | | | | | | |
| 6000-ADMINISTRACION PUBLICA | | | | | | | | | | | | | | | | |
| SubTotal | 361,512.00 | 0.00 | 361,512.00 | | | 14,085,328.79 | | -13,723,816.79 | 19,407,750.92 | -5,322,422.13 | -19,046,238.92 | 19,380,820.93 | 26,929.99 | 19,380,820.93 | 0.00 | 0.00 |
| | 361,512.00 | 0.00 | 361,512.00 | | | 14,085,328.79 | | -13,723,816.79 | 19,407,750.92 | -5,322,422.13 | -19,046,238.92 | 19,380,820.93 | 26,929.99 | 19,380,820.93 | 0.00 | 0.00 |
| COORDINACION VINCULACION EXTERNA | | | | | | | | | | | | | | | | |
| 6000-ADMINISTRACION PUBLICA | | | | | | | | | | | | | | | | |
| SubTotal | 958,624.69 | 0.00 | 958,624.69 | | | 941,544.00 | | 17,080.69 | 580.58 | 940,963.42 | 958,044.11 | 580.58 | 0.00 | 580.58 | 0.00 | 0.00 |
| | 958,624.69 | 0.00 | 958,624.69 | | | 941,544.00 | | 17,080.69 | 580.58 | 940,963.42 | 958,044.11 | 580.58 | 0.00 | 580.58 | 0.00 | 0.00 |
| COORDINACION EXTERNA VINCULACION SOCIAL | | | | | | | | | | | | | | | | |

MUNICIPIO DE SAHUAYO, MICH
ESTADO DEL EJERCICIO DEL PRESUPUESTO
RAMO O DEPENDENCIA/PROGRAMA
TODAS LAS UNIDADES RESPONSABLES
AL MES DE MARZO DEL 2019

| Código-Programa | Presupuesto de Egresos Aprobado | Ampliaciones/Reducciones | Presupuesto Vigente | Precompromisos | Presupuesto Vigente sin Precomprometer | Comprometido | Precompromiso o sin Comprometer | Presupuesto Disponible para Comprometer | Devengado | Compromiso sin Devengar | Presupuesto Vigente sin Devengar | Ejercido | Devengado sin Ejercer | Pagado | Ejercido sin Pagar | Cuentas por Pagar (Deuda) |
|---|---------------------------------|--------------------------|---------------------|----------------|--|---------------------|---------------------------------|---|---------------------|-------------------------|----------------------------------|---------------------|-----------------------|---------------------|--------------------|---------------------------|
| 6000-ADMINISTRACION PUBLICA | | | | | | | | | | | | | | | | |
| | 250,157.56 | 0.00 | 250,157.56 | | | 244,464.00 | | 5,693.56 | 295,037.00 | -50,573.00 | -44,879.44 | 295,037.00 | 0.00 | 295,037.00 | 0.00 | 0.00 |
| SubTotal | 250,157.56 | 0.00 | 250,157.56 | | | 244,464.00 | | 5,693.56 | 295,037.00 | -50,573.00 | -44,879.44 | 295,037.00 | 0.00 | 295,037.00 | 0.00 | 0.00 |
| DIRECCION DE COMUNICACION SOCIAL | | | | | | | | | | | | | | | | |
| 6000-ADMINISTRACION PUBLICA | | | | | | | | | | | | | | | | |
| | 506,697.96 | 0.00 | 506,697.96 | | | 531,108.40 | | -24,410.44 | 743,966.30 | -212,857.90 | -237,268.34 | 743,762.69 | 203.61 | 743,762.69 | 0.00 | 0.00 |
| SubTotal | 506,697.96 | 0.00 | 506,697.96 | | | 531,108.40 | | -24,410.44 | 743,966.30 | -212,857.90 | -237,268.34 | 743,762.69 | 203.61 | 743,762.69 | 0.00 | 0.00 |
| CONCEJO CONSULTIVO | | | | | | | | | | | | | | | | |
| 6000-ADMINISTRACION PUBLICA | | | | | | | | | | | | | | | | |
| | 1,413,332.34 | 0.00 | 1,413,332.34 | | | 1,402,392.00 | | 10,940.34 | 0.00 | 1,402,392.00 | 1,413,332.34 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| SubTotal | 1,413,332.34 | 0.00 | 1,413,332.34 | | | 1,402,392.00 | | 10,940.34 | 0.00 | 1,402,392.00 | 1,413,332.34 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| DIRECCION DE PROTOCOLO Y LOGISTICA DE EVENTOS | | | | | | | | | | | | | | | | |
| 6000-ADMINISTRACION PUBLICA | | | | | | | | | | | | | | | | |
| | 733,072.00 | 0.00 | 733,072.00 | | | 732,072.00 | | 1,000.00 | 169,532.60 | 562,539.40 | 563,539.40 | 168,073.03 | 1,459.57 | 168,073.03 | 0.00 | 0.00 |
| SubTotal | 733,072.00 | 0.00 | 733,072.00 | | | 732,072.00 | | 1,000.00 | 169,532.60 | 562,539.40 | 563,539.40 | 168,073.03 | 1,459.57 | 168,073.03 | 0.00 | 0.00 |
| SINDICATURA | | | | | | | | | | | | | | | | |
| 6000-ADMINISTRACION PUBLICA | | | | | | | | | | | | | | | | |
| | 788,344.00 | 0.00 | 788,344.00 | | | 789,189.21 | | -845.21 | 370,084.79 | 419,104.42 | 418,259.21 | 366,809.71 | 3,275.08 | 366,809.71 | 0.00 | 0.00 |
| SubTotal | 788,344.00 | 0.00 | 788,344.00 | | | 789,189.21 | | -845.21 | 370,084.79 | 419,104.42 | 418,259.21 | 366,809.71 | 3,275.08 | 366,809.71 | 0.00 | 0.00 |
| ASESORIA JURIDICA | | | | | | | | | | | | | | | | |
| 7000-ESTADO DE DERECHO | | | | | | | | | | | | | | | | |
| | 1,145,112.00 | 0.00 | 1,145,112.00 | | | 1,144,399.68 | | 712.32 | 359,920.13 | 784,479.55 | 785,191.87 | 359,900.13 | 20.00 | 359,900.13 | 0.00 | 0.00 |
| SubTotal | 1,145,112.00 | 0.00 | 1,145,112.00 | | | 1,144,399.68 | | 712.32 | 359,920.13 | 784,479.55 | 785,191.87 | 359,900.13 | 20.00 | 359,900.13 | 0.00 | 0.00 |
| REGIDORES | | | | | | | | | | | | | | | | |
| 6000-ADMINISTRACION PUBLICA | | | | | | | | | | | | | | | | |
| | 4,462,400.00 | 0.00 | 4,462,400.00 | | | 4,460,400.00 | | 2,000.00 | 1,140,658.06 | 3,319,741.94 | 3,321,741.94 | 1,137,744.54 | 2,913.52 | 1,137,744.54 | 0.00 | 0.00 |
| SubTotal | 4,462,400.00 | 0.00 | 4,462,400.00 | | | 4,460,400.00 | | 2,000.00 | 1,140,658.06 | 3,319,741.94 | 3,321,741.94 | 1,137,744.54 | 2,913.52 | 1,137,744.54 | 0.00 | 0.00 |
| REGIDURIA | | | | | | | | | | | | | | | | |
| 6000-ADMINISTRACION PUBLICA | | | | | | | | | | | | | | | | |
| | 106,166.78 | 0.00 | 106,166.78 | | | 103,320.00 | | 2,846.78 | 51,660.00 | 51,660.00 | 54,506.78 | 51,660.00 | 0.00 | 51,660.00 | 0.00 | 0.00 |
| SubTotal | 106,166.78 | 0.00 | 106,166.78 | | | 103,320.00 | | 2,846.78 | 51,660.00 | 51,660.00 | 54,506.78 | 51,660.00 | 0.00 | 51,660.00 | 0.00 | 0.00 |
| CONTRALORIA | | | | | | | | | | | | | | | | |

MUNICIPIO DE SAHUAYO, MICH
ESTADO DEL EJERCICIO DEL PRESUPUESTO
RAMO O DEPENDENCIA/PROGRAMA
TODAS LAS UNIDADES RESPONSABLES
AL MES DE MARZO DEL 2019

| Código-Programa | Presupuesto de Egresos Aprobado | Ampliaciones/Reducciones | Presupuesto Vigente | Precompromisos | Presupuesto Vigente sin Precomprometer | Comprometido | Precompromiso o sin Comprometer | Presupuesto Disponible para Comprometer | Devengado | Compromiso sin Devengar | Presupuesto Vigente sin Devengar | Ejercido | Devengado sin Ejercer | Pagado | Ejercido sin Pagar | Cuentas por Pagar (Deuda) |
|---------------------------------------|---------------------------------|--------------------------|---------------------|----------------|--|---------------------|---------------------------------|---|---------------------|-------------------------|----------------------------------|---------------------|-----------------------|---------------------|--------------------|---------------------------|
| 6000-ADMINISTRACION PUBLICA | | | | | | | | | | | | | | | | |
| | 1,085,896.00 | 0.00 | 1,085,896.00 | | | 1,089,708.72 | | -3,812.72 | 327,501.21 | 762,207.51 | 758,394.79 | 327,423.01 | 78.20 | 327,423.01 | 0.00 | 0.00 |
| SubTotal | 1,085,896.00 | 0.00 | 1,085,896.00 | | | 1,089,708.72 | | -3,812.72 | 327,501.21 | 762,207.51 | 758,394.79 | 327,423.01 | 78.20 | 327,423.01 | 0.00 | 0.00 |
| TESORERIA | | | | | | | | | | | | | | | | |
| 6000-ADMINISTRACION PUBLICA | | | | | | | | | | | | | | | | |
| | 3,359,426.40 | 0.00 | 3,359,426.40 | | | 3,233,804.60 | | 125,621.80 | 1,094,717.42 | 2,139,087.18 | 2,264,708.98 | 1,091,071.76 | 3,645.66 | 1,091,071.76 | 0.00 | 0.00 |
| SubTotal | 3,359,426.40 | 0.00 | 3,359,426.40 | | | 3,233,804.60 | | 125,621.80 | 1,094,717.42 | 2,139,087.18 | 2,264,708.98 | 1,091,071.76 | 3,645.66 | 1,091,071.76 | 0.00 | 0.00 |
| RASTRO | | | | | | | | | | | | | | | | |
| 5000-INFRAESTRUCTURA Y SERVICIOS | | | | | | | | | | | | | | | | |
| | 651,336.00 | 0.00 | 651,336.00 | | | 660,020.52 | | -8,684.52 | 209,940.50 | 450,080.02 | 441,395.50 | 201,552.50 | 8,388.00 | 201,552.50 | 0.00 | 0.00 |
| SubTotal | 651,336.00 | 0.00 | 651,336.00 | | | 660,020.52 | | -8,684.52 | 209,940.50 | 450,080.02 | 441,395.50 | 201,552.50 | 8,388.00 | 201,552.50 | 0.00 | 0.00 |
| PROVEEDURIA | | | | | | | | | | | | | | | | |
| 6000-ADMINISTRACION PUBLICA | | | | | | | | | | | | | | | | |
| | 1,137,492.00 | 0.00 | 1,137,492.00 | | | 828,174.32 | | 309,317.68 | 597,838.06 | 230,336.26 | 539,653.94 | 593,591.58 | 4,246.48 | 593,591.58 | 0.00 | 0.00 |
| SubTotal | 1,137,492.00 | 0.00 | 1,137,492.00 | | | 828,174.32 | | 309,317.68 | 597,838.06 | 230,336.26 | 539,653.94 | 593,591.58 | 4,246.48 | 593,591.58 | 0.00 | 0.00 |
| JEFATURA DE MERCADOS | | | | | | | | | | | | | | | | |
| 5000-INFRAESTRUCTURA Y SERVICIOS | | | | | | | | | | | | | | | | |
| | 1,278,384.00 | 0.00 | 1,278,384.00 | | | 1,168,855.62 | | 109,528.38 | 310,015.66 | 858,839.96 | 968,368.34 | 309,203.66 | 812.00 | 309,203.66 | 0.00 | 0.00 |
| SubTotal | 1,278,384.00 | 0.00 | 1,278,384.00 | | | 1,168,855.62 | | 109,528.38 | 310,015.66 | 858,839.96 | 968,368.34 | 309,203.66 | 812.00 | 309,203.66 | 0.00 | 0.00 |
| PANTEON | | | | | | | | | | | | | | | | |
| 6000-ADMINISTRACION PUBLICA | | | | | | | | | | | | | | | | |
| | 753,960.00 | 0.00 | 753,960.00 | | | 776,078.33 | | -22,118.33 | 279,816.92 | 496,261.41 | 474,143.08 | 276,173.92 | 3,643.00 | 276,173.92 | 0.00 | 0.00 |
| SubTotal | 753,960.00 | 0.00 | 753,960.00 | | | 776,078.33 | | -22,118.33 | 279,816.92 | 496,261.41 | 474,143.08 | 276,173.92 | 3,643.00 | 276,173.92 | 0.00 | 0.00 |
| PREDIAL | | | | | | | | | | | | | | | | |
| 6000-ADMINISTRACION PUBLICA | | | | | | | | | | | | | | | | |
| | 250,157.56 | 0.00 | 250,157.56 | | | 244,464.00 | | 5,693.56 | 963.38 | 243,500.62 | 249,194.18 | 963.38 | 0.00 | 963.38 | 0.00 | 0.00 |
| SubTotal | 250,157.56 | 0.00 | 250,157.56 | | | 244,464.00 | | 5,693.56 | 963.38 | 243,500.62 | 249,194.18 | 963.38 | 0.00 | 963.38 | 0.00 | 0.00 |
| COBRO AGUA POTABLE | | | | | | | | | | | | | | | | |
| 6000-ADMINISTRACION PUBLICA | | | | | | | | | | | | | | | | |
| | 223,685.56 | 0.00 | 223,685.56 | | | 217,992.00 | | 5,693.56 | 0.00 | 217,992.00 | 223,685.56 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| SubTotal | 223,685.56 | 0.00 | 223,685.56 | | | 217,992.00 | | 5,693.56 | 0.00 | 217,992.00 | 223,685.56 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| PLANEACION Y DESARROLLO INSTITUCIONAL | | | | | | | | | | | | | | | | |

MUNICIPIO DE SAHUAYO, MICH
ESTADO DEL EJERCICIO DEL PRESUPUESTO
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TODAS LAS UNIDADES RESPONSABLES
AL MES DE MARZO DEL 2019

| Código-Programa | Presupuesto de Egresos Aprobado | Ampliaciones/Reducciones | Presupuesto Vigente | Precompromisos | Presupuesto Vigente sin Precomprometer | Comprometido | Precompromiso o sin Comprometer | Presupuesto Disponible para Comprometer | Devengado | Compromiso sin Devengar | Presupuesto Vigente sin Devengar | Ejercido | Devengado sin Ejercer | Pagado | Ejercido sin Pagar | Cuentas por Pagar (Deuda) |
|---|---------------------------------|--------------------------|---------------------|----------------|--|---------------------|---------------------------------|---|-------------------|-------------------------|----------------------------------|-------------------|-----------------------|-------------------|--------------------|---------------------------|
| 6000-ADMINISTRACION PUBLICA | | | | | | | | | | | | | | | | |
| SubTotal | 308,540.00 | 0.00 | 308,540.00 | | | 307,440.00 | | 1,100.00 | 101,055.14 | 206,384.86 | 207,484.86 | 101,055.14 | 0.00 | 101,055.14 | 0.00 | 0.00 |
| RECURSOS HUMANOS | | | | | | | | | | | | | | | | |
| 6000-ADMINISTRACION PUBLICA | | | | | | | | | | | | | | | | |
| SubTotal | 484,944.00 | 0.00 | 484,944.00 | | | 481,344.00 | | 3,600.00 | 132,406.12 | 348,937.88 | 352,537.88 | 131,675.11 | 731.01 | 131,675.11 | 0.00 | 0.00 |
| SECRETARIA DEL AYUNTAMIENTO | | | | | | | | | | | | | | | | |
| 6000-ADMINISTRACION PUBLICA | | | | | | | | | | | | | | | | |
| SubTotal | 874,152.00 | 0.00 | 874,152.00 | | | 805,197.70 | | 68,954.30 | 248,057.13 | 557,140.57 | 626,094.87 | 247,897.75 | 159.38 | 247,897.75 | 0.00 | 0.00 |
| DIRECCION DE RELACIONES EXTERIORES | | | | | | | | | | | | | | | | |
| 5000-INFRAESTRUCTURA Y SERVICIOS | | | | | | | | | | | | | | | | |
| SubTotal | 1,244,256.00 | 0.00 | 1,244,256.00 | | | 1,210,505.00 | | 33,751.00 | 321,524.18 | 888,980.82 | 922,731.82 | 320,824.18 | 700.00 | 320,824.18 | 0.00 | 0.00 |
| JEFATURA CONDUSEF | | | | | | | | | | | | | | | | |
| 6000-ADMINISTRACION PUBLICA | | | | | | | | | | | | | | | | |
| SubTotal | 191,846.78 | 0.00 | 191,846.78 | | | 189,000.00 | | 2,846.78 | 69,283.00 | 119,717.00 | 122,563.78 | 69,283.00 | 0.00 | 69,283.00 | 0.00 | 0.00 |
| JEFATURA BOLSA DE TRABAJO | | | | | | | | | | | | | | | | |
| 6000-ADMINISTRACION PUBLICA | | | | | | | | | | | | | | | | |
| SubTotal | 275,333.56 | 0.00 | 275,333.56 | | | 269,640.00 | | 5,693.56 | 47,250.00 | 222,390.00 | 228,083.56 | 47,250.00 | 0.00 | 47,250.00 | 0.00 | 0.00 |
| JEFATURA PROFECO | | | | | | | | | | | | | | | | |
| 6000-ADMINISTRACION PUBLICA | | | | | | | | | | | | | | | | |
| SubTotal | 229,646.78 | 0.00 | 229,646.78 | | | 227,032.45 | | 2,614.33 | 58,341.35 | 168,691.10 | 171,305.43 | 58,341.35 | 0.00 | 58,341.35 | 0.00 | 0.00 |
| DIRECCION DE BIBLIOTECA | | | | | | | | | | | | | | | | |
| 4000-AMBITO EDUCATIVO Y CULTURAL | | | | | | | | | | | | | | | | |
| SubTotal | 233,840.00 | 0.00 | 233,840.00 | | | 232,488.00 | | 1,352.00 | 103,235.68 | 129,252.32 | 130,604.32 | 103,235.68 | 0.00 | 103,235.68 | 0.00 | 0.00 |

MUNICIPIO DE SAHUAYO, MICH
ESTADO DEL EJERCICIO DEL PRESUPUESTO
RAMO O DEPENDENCIA/PROGRAMA
TODAS LAS UNIDADES RESPONSABLES
AL MES DE MARZO DEL 2019

| Código-Programa | Presupuesto de Egresos Aprobado | Ampliaciones/Reducciones | Presupuesto Vigente | Precompromisos | Presupuesto Vigente sin Precomprometer | Comprometido | Precompromiso o sin Comprometer | Presupuesto Disponible para Comprometer | Devengado | Compromiso sin Devengar | Presupuesto Vigente sin Devengar | Ejercido | Devengado sin Ejercer | Pagado | Ejercido sin Pagar | Cuentas por Pagar (Deuda) |
|--|---------------------------------|--------------------------|----------------------|----------------|--|----------------------|---------------------------------|---|---------------------|-------------------------|----------------------------------|---------------------|-----------------------|---------------------|--------------------|---------------------------|
| DIRECCION DE ATENCION AL MIGRANTE | | | | | | | | | | | | | | | | |
| 5000-INFRAESTRUCTURA Y SERVICIOS | | | | | | | | | | | | | | | | |
| SubTotal | 298,037.56 | 0.00 | 298,037.56 | | | 292,935.01 | | 5,102.55 | 78,068.14 | 214,866.87 | 219,969.42 | 73,677.01 | 4,391.13 | 73,677.01 | 0.00 | 0.00 |
| DIRECCION DE SISTEMAS | | | | | | | | | | | | | | | | |
| 6000-ADMINISTRACION PUBLICA | | | | | | | | | | | | | | | | |
| SubTotal | 375,384.00 | 0.00 | 375,384.00 | | | 376,449.25 | | -1,065.25 | 112,887.25 | 263,562.00 | 262,496.75 | 112,887.25 | 0.00 | 112,887.25 | 0.00 | 0.00 |
| DIRECCION SEGURIDAD PUBLICA | | | | | | | | | | | | | | | | |
| 6000-ADMINISTRACION PUBLICA | | | | | | | | | | | | | | | | |
| SubTotal | 15,456,312.00 | 0.00 | 15,456,312.00 | | | 16,165,795.89 | | -709,483.89 | 4,737,896.92 | 11,427,898.97 | 10,718,415.08 | 4,719,277.71 | 18,619.21 | 4,719,277.71 | 0.00 | 0.00 |
| DIRECCION DE VIALIDAD | | | | | | | | | | | | | | | | |
| 6000-ADMINISTRACION PUBLICA | | | | | | | | | | | | | | | | |
| SubTotal | 1,817,568.00 | 0.00 | 1,817,568.00 | | | 1,817,568.00 | | 0.00 | 575,957.40 | 1,241,610.60 | 1,241,610.60 | 573,683.80 | 2,273.60 | 573,683.80 | 0.00 | 0.00 |
| DIRECCION DE PROTECCION CIVIL | | | | | | | | | | | | | | | | |
| 7000-ESTADO DE DERECHO | | | | | | | | | | | | | | | | |
| SubTotal | 2,441,856.00 | 0.00 | 2,441,856.00 | | | 2,470,357.72 | | -28,501.72 | 701,809.04 | 1,768,548.68 | 1,740,046.96 | 701,809.04 | 0.00 | 701,809.04 | 0.00 | 0.00 |
| DIRECCION DE INSPECCION Y VIGILANCIA DE REGLAMENTOS | | | | | | | | | | | | | | | | |
| 7000-ESTADO DE DERECHO | | | | | | | | | | | | | | | | |
| SubTotal | 1,633,104.00 | 0.00 | 1,633,104.00 | | | 1,633,104.00 | | 0.00 | 413,555.60 | 1,219,548.40 | 1,219,548.40 | 412,326.00 | 1,229.60 | 412,326.00 | 0.00 | 0.00 |
| JEFATURA DE VIA PUBLICA | | | | | | | | | | | | | | | | |
| 5000-INFRAESTRUCTURA Y SERVICIOS | | | | | | | | | | | | | | | | |
| SubTotal | 1,036,668.00 | 0.00 | 1,036,668.00 | | | 895,124.62 | | 141,543.38 | 247,625.62 | 647,499.00 | 789,042.38 | 247,625.62 | 0.00 | 247,625.62 | 0.00 | 0.00 |
| DIRECCION DIF | | | | | | | | | | | | | | | | |
| 2000-AMBITO SOCIAL | | | | | | | | | | | | | | | | |
| SubTotal | 2,477,016.00 | 0.00 | 2,477,016.00 | | | 2,586,265.80 | | -109,249.80 | 955,155.46 | 1,631,110.34 | 1,521,860.54 | 951,249.66 | 3,905.80 | 951,249.66 | 0.00 | 0.00 |

MUNICIPIO DE SAHUAYO, MICH
ESTADO DEL EJERCICIO DEL PRESUPUESTO
RAMO O DEPENDENCIA/PROGRAMA
TODAS LAS UNIDADES RESPONSABLES
AL MES DE MARZO DEL 2019

| Código-Programa | Presupuesto de Egresos Aprobado | Ampliaciones/Reducciones | Presupuesto Vigente | Precompromisos | Presupuesto Vigente sin Precomprometer | Comprometido | Precompromiso o sin Comprometer | Presupuesto Disponible para Comprometer | Devengado | Compromiso sin Devengar | Presupuesto Vigente sin Devengar | Ejercido | Devengado sin Ejercer | Pagado | Ejercido sin Pagar | Cuentas por Pagar (Deuda) |
|--|---------------------------------|--------------------------|---------------------|----------------|--|---------------------|---------------------------------|---|---------------------|-------------------------|----------------------------------|---------------------|-----------------------|---------------------|--------------------|---------------------------|
| SubTotal | 2,477,016.00 | 0.00 | 2,477,016.00 | | | 2,586,265.80 | | -109,249.80 | 955,155.46 | 1,631,110.34 | 1,521,860.54 | 951,249.66 | 3,905.80 | 951,249.66 | 0.00 | 0.00 |
| DIRECCION DE DESARROLLO SOCIAL | | | | | | | | | | | | | | | | |
| 2000-AMBITO SOCIAL | | | | | | | | | | | | | | | | |
| SubTotal | 1,169,736.00 | 0.00 | 1,169,736.00 | | | 1,125,077.89 | | 44,658.11 | 230,109.65 | 894,968.24 | 939,626.35 | 227,673.17 | 2,436.48 | 227,673.17 | 0.00 | 0.00 |
| DIRECCION DE DESARROLLO COMUNITARIO (CEDECOS) | | | | | | | | | | | | | | | | |
| 2000-AMBITO SOCIAL | | | | | | | | | | | | | | | | |
| SubTotal | 1,083,742.25 | 0.00 | 1,083,742.25 | | | 1,060,691.53 | | 23,050.72 | 1,395,286.51 | -334,594.98 | -311,544.26 | 1,395,286.51 | 0.00 | 1,395,286.51 | 0.00 | 0.00 |
| DIRECCION DE EDUCACION | | | | | | | | | | | | | | | | |
| 4000-AMBITO EDUCATIVO Y CULTURAL | | | | | | | | | | | | | | | | |
| SubTotal | 827,016.00 | 0.00 | 827,016.00 | | | 823,426.04 | | 3,589.96 | 310,259.04 | 513,167.00 | 516,756.96 | 310,259.04 | 0.00 | 310,259.04 | 0.00 | 0.00 |
| ZUMBA | | | | | | | | | | | | | | | | |
| 4000-AMBITO EDUCATIVO Y CULTURAL | | | | | | | | | | | | | | | | |
| SubTotal | 298,340.34 | 0.00 | 298,340.34 | | | 289,800.00 | | 8,540.34 | 74,463.00 | 215,337.00 | 223,877.34 | 74,463.00 | 0.00 | 74,463.00 | 0.00 | 0.00 |
| DIRECCION INSTITUTO DE LA MUJER | | | | | | | | | | | | | | | | |
| 2000-AMBITO SOCIAL | | | | | | | | | | | | | | | | |
| SubTotal | 262,670.78 | 0.00 | 262,670.78 | | | 262,506.40 | | 164.38 | 110,398.48 | 152,107.92 | 152,272.30 | 110,398.48 | 0.00 | 110,398.48 | 0.00 | 0.00 |
| DIRECCION EQUIDAD DE GENERO | | | | | | | | | | | | | | | | |
| 2000-AMBITO SOCIAL | | | | | | | | | | | | | | | | |
| SubTotal | 192,110.78 | 0.00 | 192,110.78 | | | 189,264.00 | | 2,846.78 | 64,956.00 | 124,308.00 | 127,154.78 | 64,956.00 | 0.00 | 64,956.00 | 0.00 | 0.00 |
| DIRECCION DE SALUD | | | | | | | | | | | | | | | | |
| 2000-AMBITO SOCIAL | | | | | | | | | | | | | | | | |
| SubTotal | 191,846.78 | 0.00 | 191,846.78 | | | 189,319.00 | | 2,527.78 | 47,729.08 | 141,589.92 | 144,117.70 | 47,729.08 | 0.00 | 47,729.08 | 0.00 | 0.00 |
| DIRECCION DE ESCUELA DE IDIOMAS | | | | | | | | | | | | | | | | |

MUNICIPIO DE SAHUAYO, MICH
ESTADO DEL EJERCICIO DEL PRESUPUESTO
RAMO O DEPENDENCIA/PROGRAMA
TODAS LAS UNIDADES RESPONSABLES
AL MES DE MARZO DEL 2019

| Código-Programa | Presupuesto de Egresos Aprobado | Ampliaciones/Reducciones | Presupuesto Vigente | Precompromisos | Presupuesto Vigente sin Precomprometer | Comprometido | Precompromiso o sin Comprometer | Presupuesto Disponible para Comprometer | Devengado | Compromiso sin Devengar | Presupuesto Vigente sin Devengar | Ejercido | Devengado sin Ejercer | Pagado | Ejercido sin Pagar | Cuentas por Pagar (Deuda) |
|---|---------------------------------|--------------------------|---------------------|----------------|--|---------------------|---------------------------------|---|---------------------|-------------------------|----------------------------------|---------------------|-----------------------|---------------------|--------------------|---------------------------|
| 4000-AMBITO EDUCATIVO Y CULTURAL | | | | | | | | | | | | | | | | |
| SubTotal | 319,464.00 | 0.00 | 319,464.00 | | | 315,799.00 | | 3,665.00 | 157,976.56 | 157,822.44 | 161,487.44 | 157,976.56 | 0.00 | 157,976.56 | 0.00 | 0.00 |
| DIRECCION DE SERVICIO MEDICO | | | | | | | | | | | | | | | | |
| 2000-AMBITO SOCIAL | | | | | | | | | | | | | | | | |
| SubTotal | 668,016.00 | 0.00 | 668,016.00 | | | 681,022.00 | | -13,006.00 | 205,826.86 | 475,195.14 | 462,189.14 | 205,826.86 | 0.00 | 205,826.86 | 0.00 | 0.00 |
| DIRECCION INSTITUTO DE LA JUVENTUD | | | | | | | | | | | | | | | | |
| 4000-AMBITO EDUCATIVO Y CULTURAL | | | | | | | | | | | | | | | | |
| SubTotal | 229,646.78 | 0.00 | 229,646.78 | | | 227,816.30 | | 1,830.48 | 88,740.30 | 139,076.00 | 140,906.48 | 88,740.30 | 0.00 | 88,740.30 | 0.00 | 0.00 |
| DIRECCION DE OFICIALIA MAYOR | | | | | | | | | | | | | | | | |
| 5000-INFRAESTRUCTURA Y SERVICIOS | | | | | | | | | | | | | | | | |
| SubTotal | 925,368.00 | 0.00 | 925,368.00 | | | 999,054.74 | | -73,686.74 | 481,908.06 | 517,146.68 | 443,459.94 | 481,908.06 | 0.00 | 481,908.06 | 0.00 | 0.00 |
| JEFATURA DE ASEO PUBLICO | | | | | | | | | | | | | | | | |
| 5000-INFRAESTRUCTURA Y SERVICIOS | | | | | | | | | | | | | | | | |
| SubTotal | 7,146,600.00 | 0.00 | 7,146,600.00 | | | 7,264,104.01 | | -117,504.01 | 2,746,453.18 | 4,517,650.83 | 4,400,146.82 | 2,746,453.18 | 0.00 | 2,746,453.18 | 0.00 | 0.00 |
| INSPECTORIA DE ATENCION INMEDIATA | | | | | | | | | | | | | | | | |
| 5000-INFRAESTRUCTURA Y SERVICIOS | | | | | | | | | | | | | | | | |
| SubTotal | 991,637.72 | 0.00 | 991,637.72 | | | 948,936.00 | | 42,701.72 | 91,664.40 | 857,271.60 | 899,973.32 | 91,664.40 | 0.00 | 91,664.40 | 0.00 | 0.00 |
| JEFATURA DE ALUMBRADO PUBLICO | | | | | | | | | | | | | | | | |
| 5000-INFRAESTRUCTURA Y SERVICIOS | | | | | | | | | | | | | | | | |
| SubTotal | 1,382,952.00 | 0.00 | 1,382,952.00 | | | 879,294.86 | | 503,657.14 | 2,353,838.00 | -1,474,543.14 | -970,886.00 | 2,349,483.77 | 4,354.23 | 2,349,483.77 | 0.00 | 0.00 |
| JEFATURA DE MANTENIMIENTO DE VEHICULOS | | | | | | | | | | | | | | | | |
| 5000-INFRAESTRUCTURA Y SERVICIOS | | | | | | | | | | | | | | | | |
| SubTotal | 898,320.00 | 0.00 | 898,320.00 | | | 1,339,377.00 | | -441,057.00 | 792,395.79 | 546,981.21 | 105,924.21 | 792,395.79 | 0.00 | 792,395.79 | 0.00 | 0.00 |

MUNICIPIO DE SAHUAYO, MICH
ESTADO DEL EJERCICIO DEL PRESUPUESTO
RAMO O DEPENDENCIA/PROGRAMA
TODAS LAS UNIDADES RESPONSABLES
AL MES DE MARZO DEL 2019

| Código-Programa | Presupuesto de Egresos Aprobado | Ampliaciones/Reducciones | Presupuesto Vigente | Precompromisos | Presupuesto Vigente sin Precomprometer | Comprometido | Precompromiso o sin Comprometer | Presupuesto Disponible para Comprometer | Devengado | Compromiso sin Devengar | Presupuesto Vigente sin Devengar | Ejercido | Devengado sin Ejercer | Pagado | Ejercido sin Pagar | Cuentas por Pagar (Deuda) |
|--|---------------------------------|--------------------------|-----------------------|----------------|--|---------------------|---------------------------------|---|----------------------|-------------------------|----------------------------------|----------------------|-----------------------|----------------------|--------------------|---------------------------|
| DIRECCION DE OBRAS PUBLICAS | | | | | | | | | | | | | | | | |
| 5000-INFRAESTRUCTURA Y SERVICIOS | | | | | | | | | | | | | | | | |
| | 539,463,160.29 | 0.00 | 539,463,160.29 | | | 5,365,390.15 | | 534,097,770.14 | 15,312,640.79 | -9,947,250.64 | 524,150,519.50 | 15,283,168.24 | 29,472.55 | 15,283,168.24 | 0.00 | 0.00 |
| SubTotal | 539,463,160.29 | 0.00 | 539,463,160.29 | | | 5,365,390.15 | | 534,097,770.14 | 15,312,640.79 | -9,947,250.64 | 524,150,519.50 | 15,283,168.24 | 29,472.55 | 15,283,168.24 | 0.00 | 0.00 |
| JEFATURA DE ADMINISTRACION DE OBRA | | | | | | | | | | | | | | | | |
| 5000-INFRAESTRUCTURA Y SERVICIOS | | | | | | | | | | | | | | | | |
| | 1,295,101.03 | 0.00 | 1,295,101.03 | | | 1,269,480.00 | | 25,621.03 | 206,045.00 | 1,063,435.00 | 1,089,056.03 | 206,045.00 | 0.00 | 206,045.00 | 0.00 | 0.00 |
| SubTotal | 1,295,101.03 | 0.00 | 1,295,101.03 | | | 1,269,480.00 | | 25,621.03 | 206,045.00 | 1,063,435.00 | 1,089,056.03 | 206,045.00 | 0.00 | 206,045.00 | 0.00 | 0.00 |
| JEFATURA DE PROYECTOS | | | | | | | | | | | | | | | | |
| 5000-INFRAESTRUCTURA Y SERVICIOS | | | | | | | | | | | | | | | | |
| | 938,782.25 | 0.00 | 938,782.25 | | | 916,008.00 | | 22,774.25 | 229,864.00 | 686,144.00 | 708,918.25 | 229,864.00 | 0.00 | 229,864.00 | 0.00 | 0.00 |
| SubTotal | 938,782.25 | 0.00 | 938,782.25 | | | 916,008.00 | | 22,774.25 | 229,864.00 | 686,144.00 | 708,918.25 | 229,864.00 | 0.00 | 229,864.00 | 0.00 | 0.00 |
| JEFATURA PROGRAMA HABITAT | | | | | | | | | | | | | | | | |
| 5000-INFRAESTRUCTURA Y SERVICIOS | | | | | | | | | | | | | | | | |
| | 1,054,488.00 | 0.00 | 1,054,488.00 | | | 1,051,488.00 | | 3,000.00 | 119,333.00 | 932,155.00 | 935,155.00 | 119,333.00 | 0.00 | 119,333.00 | 0.00 | 0.00 |
| SubTotal | 1,054,488.00 | 0.00 | 1,054,488.00 | | | 1,051,488.00 | | 3,000.00 | 119,333.00 | 932,155.00 | 935,155.00 | 119,333.00 | 0.00 | 119,333.00 | 0.00 | 0.00 |
| DIRECCION AGUA POTABLE OPERATIVO | | | | | | | | | | | | | | | | |
| 5000-INFRAESTRUCTURA Y SERVICIOS | | | | | | | | | | | | | | | | |
| | 5,509,560.00 | 0.00 | 5,509,560.00 | | | 6,641,532.28 | | -1,131,972.28 | 5,968,838.84 | 672,693.44 | -459,278.84 | 5,966,223.96 | 2,614.88 | 5,966,223.96 | 0.00 | 0.00 |
| SubTotal | 5,509,560.00 | 0.00 | 5,509,560.00 | | | 6,641,532.28 | | -1,131,972.28 | 5,968,838.84 | 672,693.44 | -459,278.84 | 5,966,223.96 | 2,614.88 | 5,966,223.96 | 0.00 | 0.00 |
| DIRECCION DE PARQUES, JARDINES Y VIVERO | | | | | | | | | | | | | | | | |
| 1000-MEDIO AMBIENTE | | | | | | | | | | | | | | | | |
| | 1,334,599.63 | 0.00 | 1,334,599.63 | | | 1,321,648.60 | | 12,951.03 | 430,889.24 | 890,759.36 | 903,710.39 | 417,984.44 | 12,904.80 | 417,984.44 | 0.00 | 0.00 |
| SubTotal | 1,334,599.63 | 0.00 | 1,334,599.63 | | | 1,321,648.60 | | 12,951.03 | 430,889.24 | 890,759.36 | 903,710.39 | 417,984.44 | 12,904.80 | 417,984.44 | 0.00 | 0.00 |
| DIRECCION DE DESARROLLO RURAL | | | | | | | | | | | | | | | | |
| 5000-INFRAESTRUCTURA Y SERVICIOS | | | | | | | | | | | | | | | | |
| | 526,992.00 | 0.00 | 526,992.00 | | | 453,915.92 | | 73,076.08 | 311,422.73 | 142,493.19 | 215,569.27 | 311,422.73 | 0.00 | 311,422.73 | 0.00 | 0.00 |
| SubTotal | 526,992.00 | 0.00 | 526,992.00 | | | 453,915.92 | | 73,076.08 | 311,422.73 | 142,493.19 | 215,569.27 | 311,422.73 | 0.00 | 311,422.73 | 0.00 | 0.00 |
| DIRECCION DE ESPACIOS PUBLICOS Y MOVILIDAD URBANA | | | | | | | | | | | | | | | | |

MUNICIPIO DE SAHUAYO, MICH
ESTADO DEL EJERCICIO DEL PRESUPUESTO
RAMO O DEPENDENCIA/PROGRAMA
TODAS LAS UNIDADES RESPONSABLES
AL MES DE MARZO DEL 2019

| Código-Programa | Presupuesto de Egresos Aprobado | Ampliaciones/Reducciones | Presupuesto Vigente | Precompromisos | Presupuesto Vigente sin Precomprometer | Comprometido | Precompromiso o sin Comprometer | Presupuesto Disponible para Comprometer | Devengado | Compromiso sin Devengar | Presupuesto Vigente sin Devengar | Ejercido | Devengado sin Ejercer | Pagado | Ejercido sin Pagar | Cuentas por Pagar (Deuda) |
|---|---------------------------------|--------------------------|---------------------|----------------|--|----------------|---------------------------------|---|---------------|-------------------------|----------------------------------|---------------|-----------------------|---------------|--------------------|---------------------------|
| 5000-INFRAESTRUCTURA Y SERVICIOS | | | | | | | | | | | | | | | | |
| SubTotal | 229,646.78 | 0.00 | 229,646.78 | | | 226,800.00 | | 2,846.78 | 143,265.95 | 83,534.05 | 86,380.83 | 143,265.95 | 0.00 | 143,265.95 | 0.00 | 0.00 |
| DIRECCION DE PLANEACION URBANA Y TERRITORIAL | | | | | | | | | | | | | | | | |
| 5000-INFRAESTRUCTURA Y SERVICIOS | | | | | | | | | | | | | | | | |
| SubTotal | 919,512.00 | 0.00 | 919,512.00 | | | 898,858.60 | | 20,653.40 | 485,839.67 | 413,018.93 | 433,672.33 | 484,514.98 | 1,324.69 | 484,514.98 | 0.00 | 0.00 |
| ECOLOGIA Y DESARROLLO FORESTAL | | | | | | | | | | | | | | | | |
| 1000-MEDIO AMBIENTE | | | | | | | | | | | | | | | | |
| SubTotal | 436,019.13 | 0.00 | 436,019.13 | | | 424,932.00 | | 11,087.13 | 79,508.37 | 345,423.63 | 356,510.76 | 78,837.00 | 671.37 | 78,837.00 | 0.00 | 0.00 |
| DIRECCION DE PROYECTOS PRODUCTIVOS | | | | | | | | | | | | | | | | |
| 3000-AMBITO ECONOMICO | | | | | | | | | | | | | | | | |
| SubTotal | 760,792.00 | 0.00 | 760,792.00 | | | 760,298.00 | | 494.00 | 126,327.43 | 633,970.57 | 634,464.57 | 125,948.19 | 379.24 | 125,948.19 | 0.00 | 0.00 |
| DIRECCION DE INDUSTRIA | | | | | | | | | | | | | | | | |
| 3000-AMBITO ECONOMICO | | | | | | | | | | | | | | | | |
| SubTotal | 406,244.00 | 0.00 | 406,244.00 | | | 409,809.80 | | -3,565.80 | 305,501.80 | 104,308.00 | 100,742.20 | 305,501.80 | 0.00 | 305,501.80 | 0.00 | 0.00 |
| JEFATURA DE CULTURA | | | | | | | | | | | | | | | | |
| 4000-AMBITO EDUCATIVO Y CULTURAL | | | | | | | | | | | | | | | | |
| SubTotal | 845,352.00 | 0.00 | 845,352.00 | | | 878,809.83 | | -33,457.83 | 470,672.68 | 408,137.15 | 374,679.32 | 470,640.18 | 32.50 | 470,640.18 | 0.00 | 0.00 |
| JEFATURA DE HISTORIA Y ACADEMIA | | | | | | | | | | | | | | | | |
| 4000-AMBITO EDUCATIVO Y CULTURAL | | | | | | | | | | | | | | | | |
| SubTotal | 153,600.00 | 0.00 | 153,600.00 | | | 151,200.00 | | 2,400.00 | 0.00 | 151,200.00 | 153,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| DIRECCION DE FERIAS | | | | | | | | | | | | | | | | |
| 4000-AMBITO EDUCATIVO Y CULTURAL | | | | | | | | | | | | | | | | |
| SubTotal | 618,576.00 | 0.00 | 618,576.00 | | | 620,748.93 | | -2,172.93 | 213,374.20 | 407,374.73 | 405,201.80 | 213,134.20 | 240.00 | 213,134.20 | 0.00 | 0.00 |
| Total | 624,338,824.95 | 0.00 | 624,338,824.95 | | | 111,737,369.05 | | 512,601,455.90 | 88,435,578.49 | 23,301,790.56 | 535,903,246.46 | 88,259,950.26 | 175,628.23 | 88,259,950.26 | 0.00 | 0.00 |